

# Schools Financial Benchmarking Report

## Malvern Primary School

Prepared for: Anthon James



## Introduction

This individual Schools Financial Benchmarking Report was prepared for Malvern Primary School by Arbor Education Partners using your most recent Schools Financial Benchmarking (SFB) data from the Department for Education. We hope that you find the report useful for benchmarking your income and expenditure and planning your budget.

## A bit about Arbor

At Arbor, we're on a mission to transform the way schools and trusts work for the better.

[Arbor MIS](#) helps over 2,000 schools and trusts across the country work more easily and collaboratively. Designed with schools like yours, it's the fastest growing MIS today. In fact, a school chose to move to Arbor MIS everyday last year!

We're passionate about making sure schools have the information they need to make impactful decisions, and we designed this report to give you a tiny taste of what we can do with your school data. If you'd like to know more about our MIS or the other reports we offer, why not visit [www.arbor-education.com](http://www.arbor-education.com)?

## A quick note

Arbor is an accredited supplier of ASP data. We achieved accreditation through a [tender with the Department for Education](#) which means Arbor receives secure, early access to school performance data. We use this data to provide schools and trusts with intuitive reports and dashboards to help understand performance and plan self-improvement strategies. Over 10,000 schools and 300 trusts have used our service over the past 5 years! As a note, the analysis in this report has been run by Arbor and the DfE may not necessarily agree with the conclusions we've drawn.



150 million data points analysed

*Including*



All of your teachers

*Focusing on*



All of your students

*To get*



1 report made just for you



Click for more reports

or sign up at <https://login.arbor.sc>



## Contents

<b>Malvern Primary School</b> .....	<b>4</b>
Summary .....	4
Income .....	7
Spend .....	18
<b>Appendix</b> .....	<b>36</b>

# Summary

## Malvern Primary School

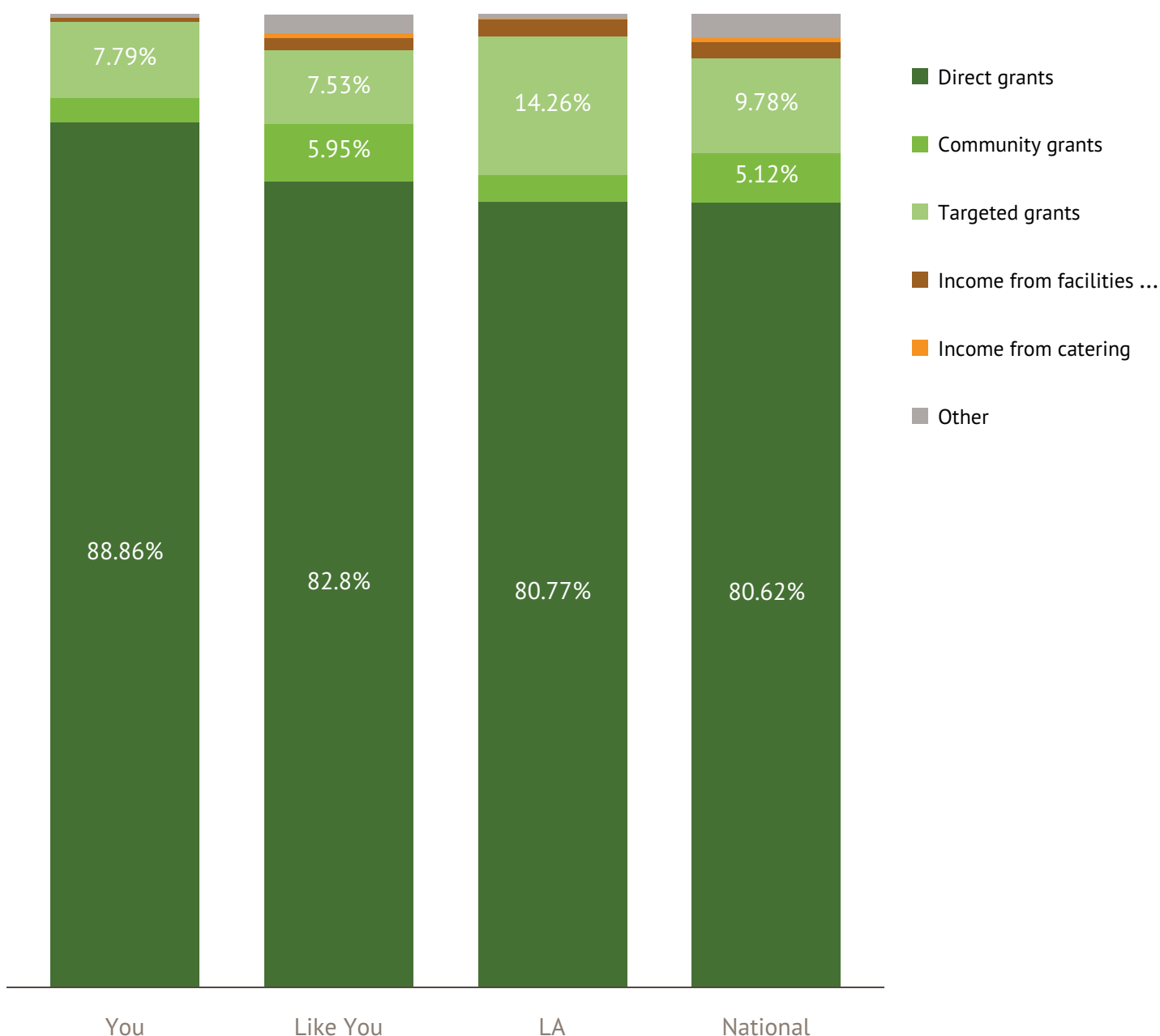
Powered by  Arbor



## How Malvern Primary School received £4,516 per pupil

**Compared to schools like you:** Malvern Primary School receives 2.9% more from grant funding and 1.4% less from self generated funding. In particular, Malvern Primary School receives noticeably more in direct grants and targeted grants, and noticeably less in community grants and income from facilities and services.

**Compared to the national average for primary schools:** Malvern Primary School receives 3.7% more from grant funding and 1.6% less from self generated funding. In particular, Malvern Primary School receives noticeably more in direct grants, and noticeably less in community grants and targeted grants.

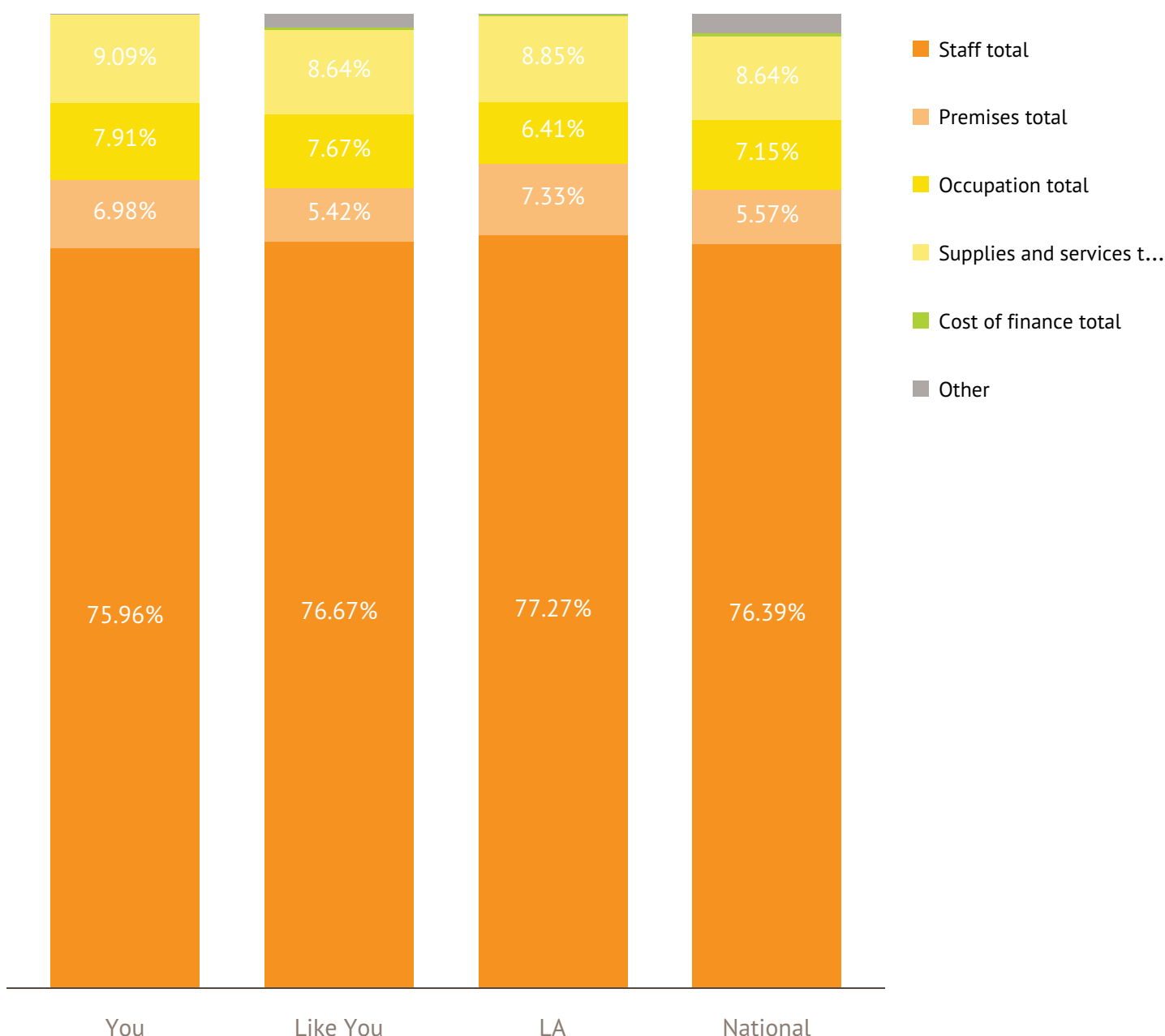




## How Malvern Primary School spent £4,287 per pupil

**Compared to schools like you:** Malvern Primary School spends 0.7% less on staff, 0.5% more on supplies and services, 0.2% more on occupation, 1.6% more on premises and 0.2% less on finance. In particular, Malvern Primary School spends noticeably more on premises total and supplies and services total, and noticeably less on staff total and cost of finance total.

**Compared to the national average for primary schools:** Malvern Primary School spends 0.4% less on staff, 0.4% more on supplies and services, 0.8% more on occupation, 1.4% more on premises and 0.3% less on finance. In particular, Malvern Primary School spends noticeably more on premises total and occupation total, and noticeably less on staff total and cost of finance total.



# Income

## Malvern Primary School

Powered by  Arbor



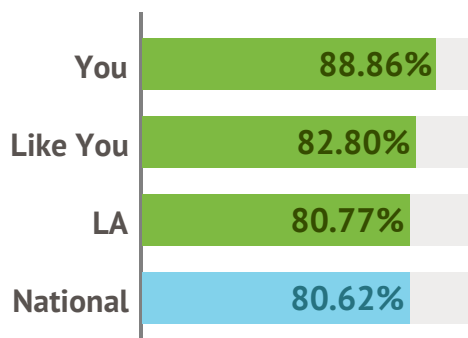
Grant Funding

From Knowsley

## Direct Grants as a Percentage of Total Funds

88.86%

- ▲ 2.35% from 2019/20
- ▲ 6.49% from 2018/19
- ▒ 85.91% 3 year average

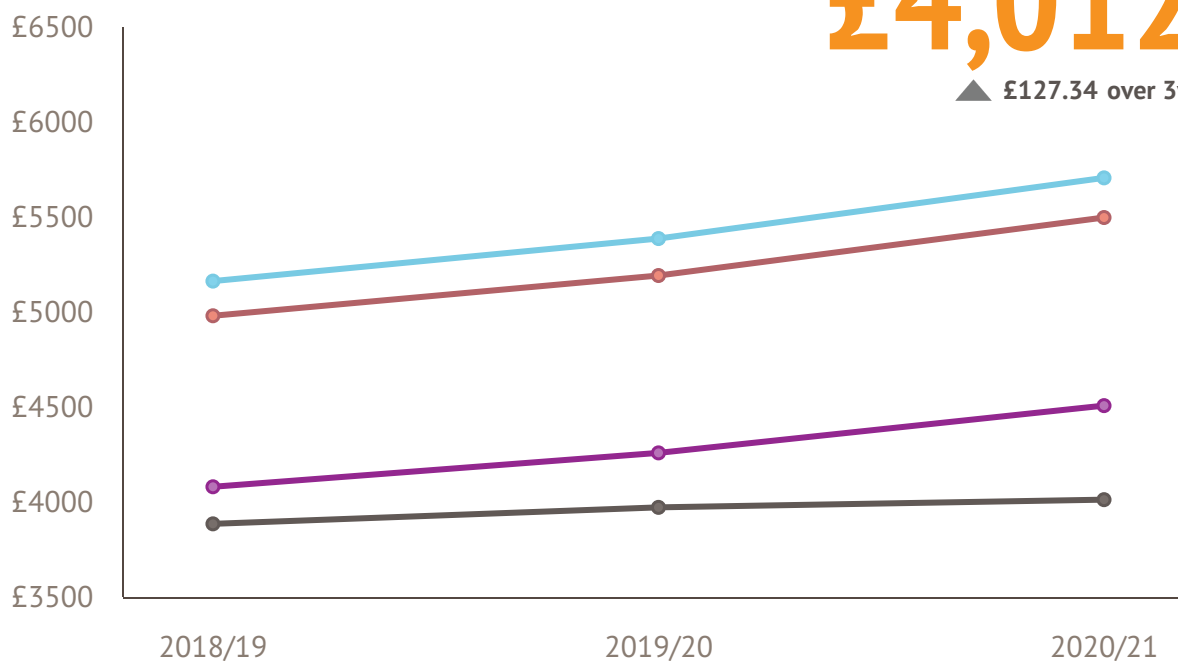


Malvern Primary School received 88.86% of total income as Direct grants, putting the school in the highest 2% of schools like you, the highest 2% of primary schools in Knowsley and the highest 10% of primary schools nationwide.

Last year, Malvern Primary School received £1,884,088 or £4,013 per pupil from direct grants. This is an increase of 1% from 2019/2020 and an increase of 3% from 2018/2019.

£4,012.97

▲ £127.34 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£3,885.63	£3,972.44	£4,012.97	▲ £127.34
Like You	£4,080.83	£4,259.32	£4,508.23	▲ £427.40
LA	£4,981.36	£5,193.33	£5,498.76	▲ £517.40
National	£5,163.94	£5,388.02	£5,707.61	▲ £543.67





Grant Funding

Community grants

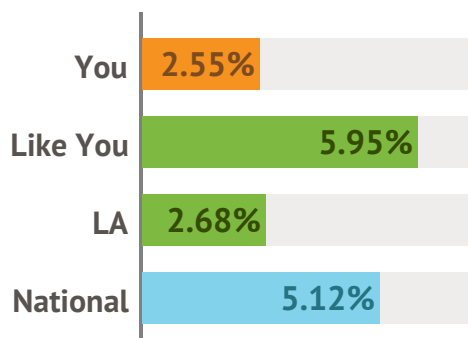
## Community Grants as a Percentage of Total Funds

2.55%

▲ 1.19% from 2019/20

▲ 1.23% from 2018/19

▒ 1.74% 3 year average

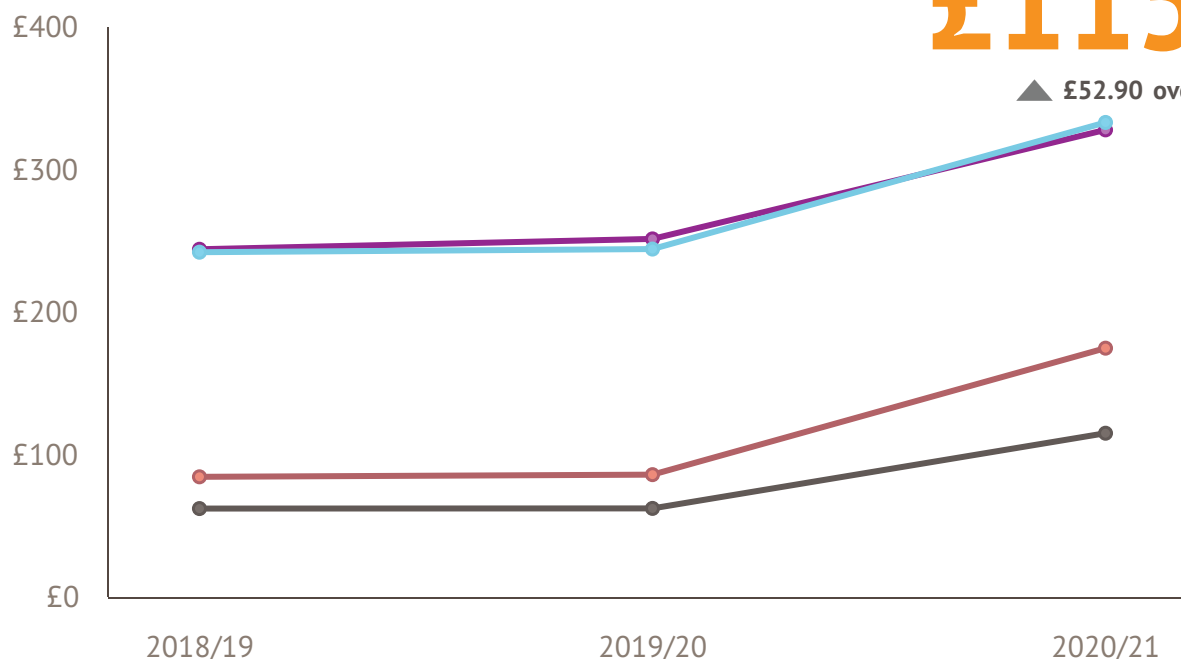


Malvern Primary School received 2.55% of total income as Community grants, putting the school in the lowest 2% of schools like you, the lowest 43% of primary schools in Knowsley and the lowest 18% of primary schools nationwide.

Last year, Malvern Primary School received £54,016 or £115 per pupil from community grants. This is an increase of 85% from 2019/2020 and an increase of 46% from 2018/2019.

£115.05

▲ £52.90 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£62.15	£62.26	£115.05	▲ £52.90
Like You	£244.22	£251.49	£328.05	▲ £83.83
LA	£84.44	£85.96	£174.77	▲ £90.33
National	£242.15	£244.36	£333.26	▲ £91.11



## Grant Funding

## Targeted Grants

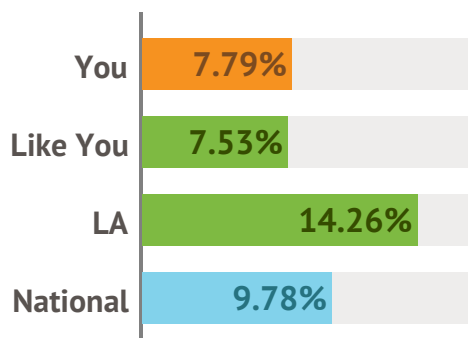
### Targeted Grants as a Percentage of Total Funds

**7.79%**

▼ 0.06% from 2019/20

▼ 0.87% from 2018/19

▒ 8.10% 3 year average

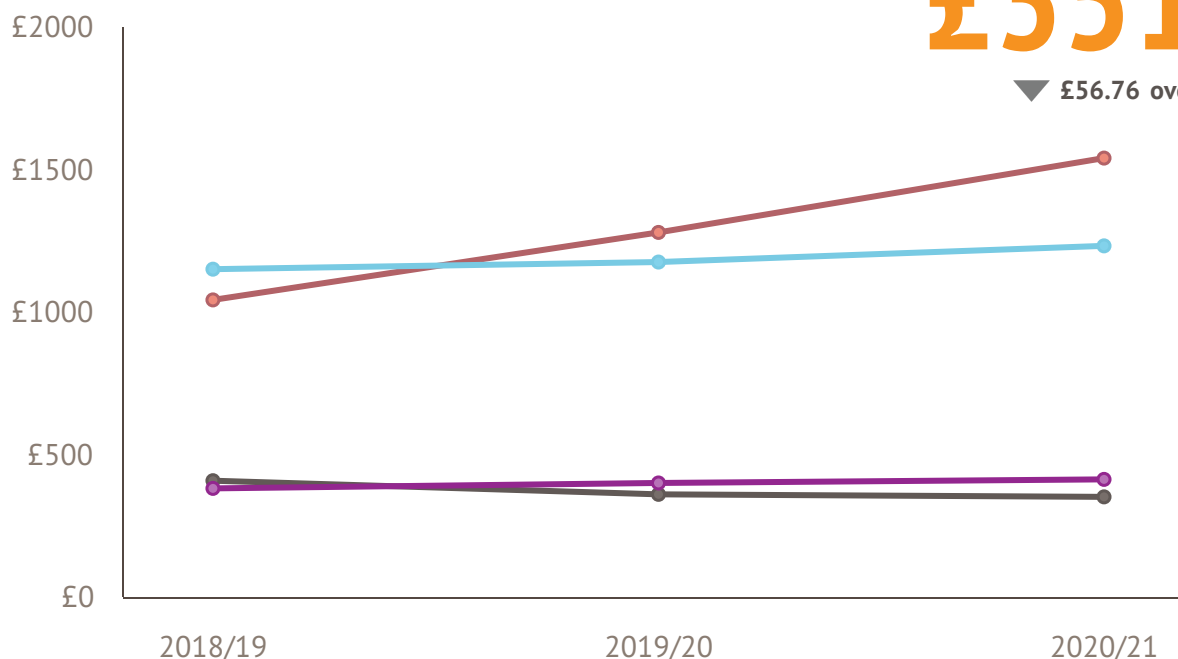


Malvern Primary School received 7.79% of total income as Targeted grants, putting the school in the highest 40% of schools like you, the lowest 14% of primary schools in Knowsley and the highest 46% of primary schools nationwide.

Last year, Malvern Primary School received £165,181 or £352 per pupil from targeted grants. This is a decrease of 2% from 2019/2020 and a decrease of 16% from 2018/2019.

**£351.82**

▼ £56.76 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£408.58	£360.67	£351.82	▼ -£56.76
Like You	£381.58	£400.60	£413.19	▲ £31.61
LA	£1,043.26	£1,280.20	£1,541.17	▲ £497.91
National	£1,151.15	£1,176.19	£1,233.03	▲ £81.88



Self-generated Funding

Community Focused School Facilities

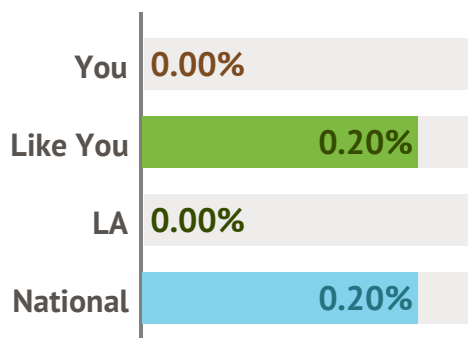
Community Focused School Facilities Income as a Percentage of Total Funds

0.00%

No change from 2019/20

No change from 2018/19

0.00% 3 year average

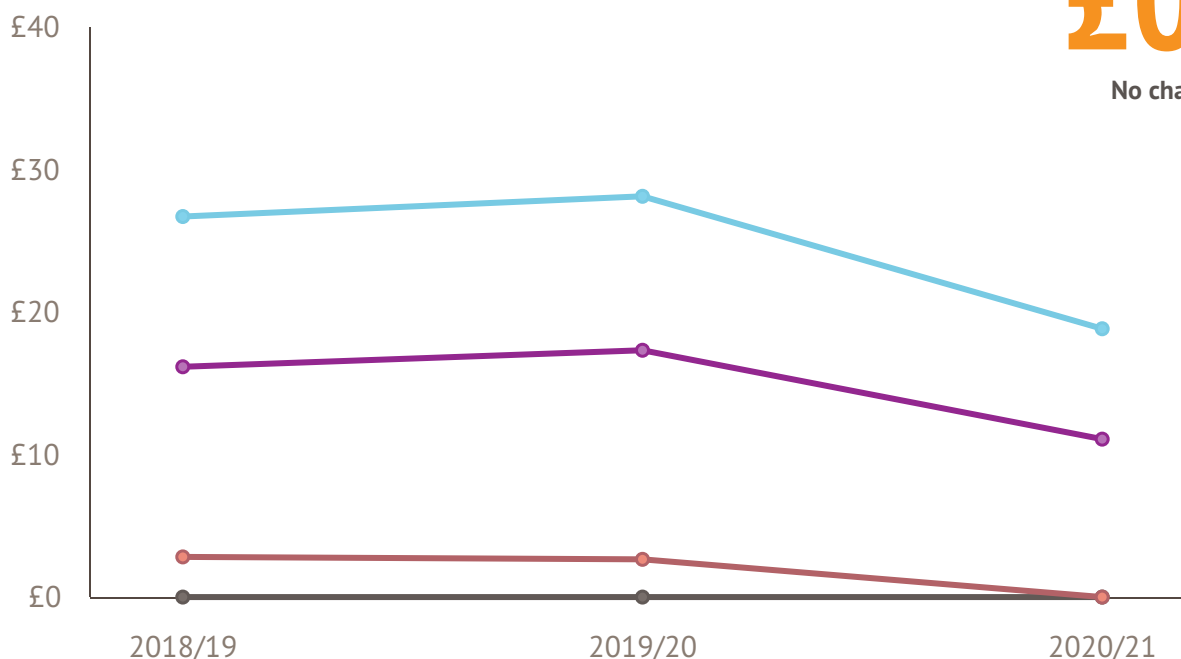


Malvern Primary School received no income from Community focused school facilities income.

Last year, Malvern Primary School received £0 or £0 per pupil from community focused school facilities income. This is the same as 2019/2020 and the same as 2018/2019.

£0.00

No change over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£0.00	£0.00	£0.00	£0.00
Like You	£16.17	£17.33	£11.09	▼ -£5.08
LA	£2.82	£2.65	£0.00	▼ -£2.82
National	£26.72	£28.14	£18.84	▼ -£7.88



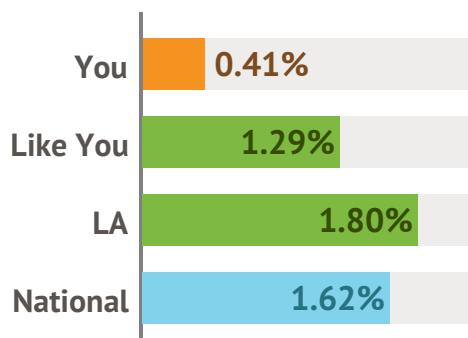
Self-generated Funding

Income from Facilities & Services

## Income from Facilities and Services as a Percentage of Total Funds

0.41%

- ▼ 1.78% from 2019/20
- ▼ 3.56% from 2018/19
- ▒ 2.19% 3 year average

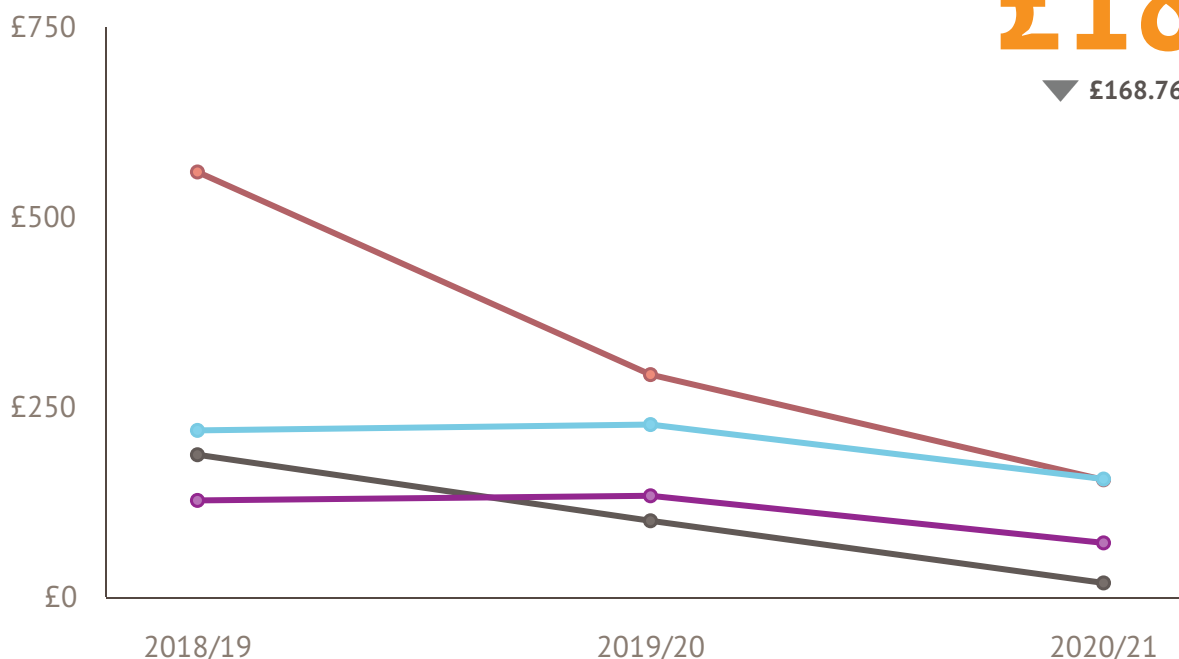


Malvern Primary School received 0.41% of total income as facilities & services, putting the school in the lowest 34% of schools like you, the lowest 19% of primary schools in Knowsley and the lowest 34% of primary schools nationwide.

Last year, Malvern Primary School received £8,747 or £19 per pupil from facilities & services. This is a decrease of 81% from 2019/2020 and a decrease of 906% from 2018/2019.

£18.63

▼ £168.76 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£187.39	£100.45	£18.63	▼ -£168.76
Like You	£127.25	£133.35	£71.36	▼ -£55.89
LA	£559.66	£292.89	£154.40	▼ -£405.26
National	£219.44	£227.12	£155.40	▼ -£64.04



Self-generated Funding

# Income from Catering

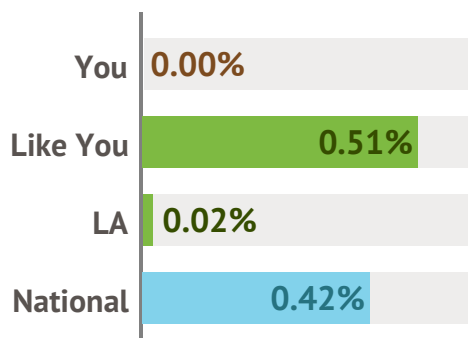
## Income from Catering as a Percentage of Total Funds

0.00%

No change from 2019/20

No change from 2018/19

0.00% 3 year average

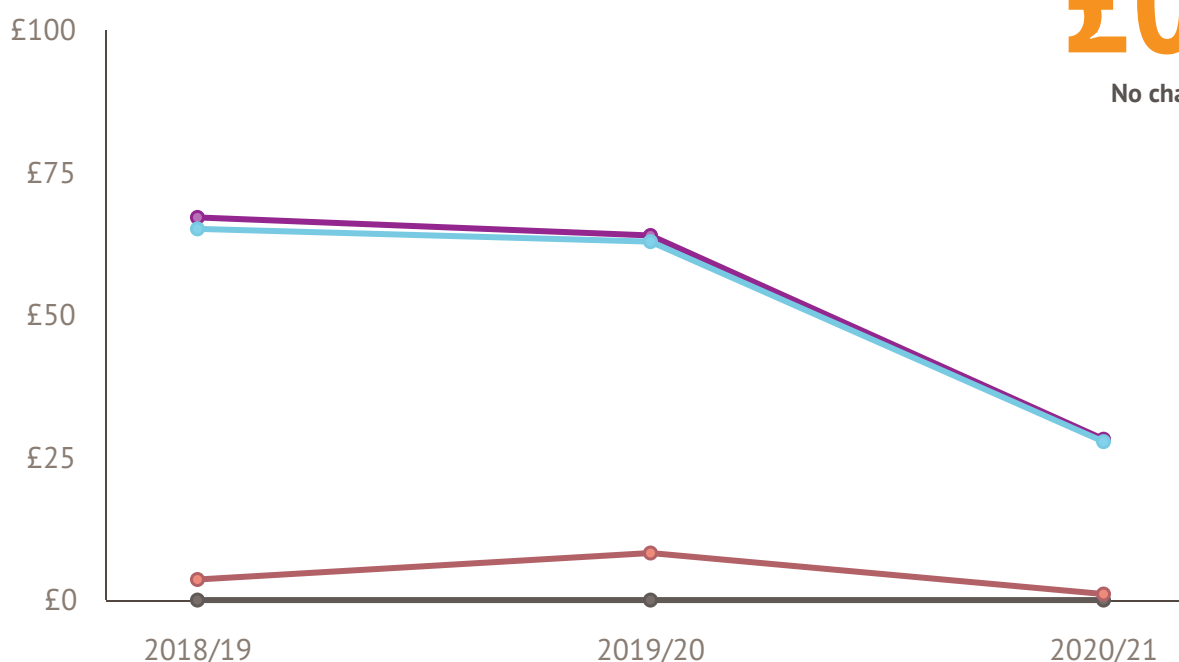


Malvern Primary School received no income from Income from catering.

Last year, Malvern Primary School received £0 or £0 per pupil from income from catering. This is the same as 2019/2020 and the same as 2018/2019.

£0.00

No change over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£0.00	£0.00	£0.00	£0.00
Like You	£67.17	£64.00	£28.24	▼ -£38.93
LA	£3.61	£8.26	£1.06	▼ -£2.55
National	£65.16	£62.92	£27.81	▼ -£37.35



Self-generated Funding

## Donations

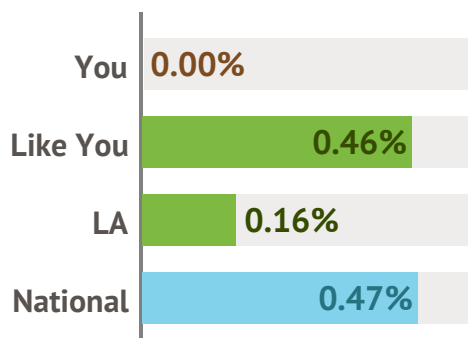
### Income from Donations as a Percentage of Total Funds

**0.00%**

▼ 0.22% from 2019/20

▼ 0.41% from 2018/19

▒ 0.21% 3 year average

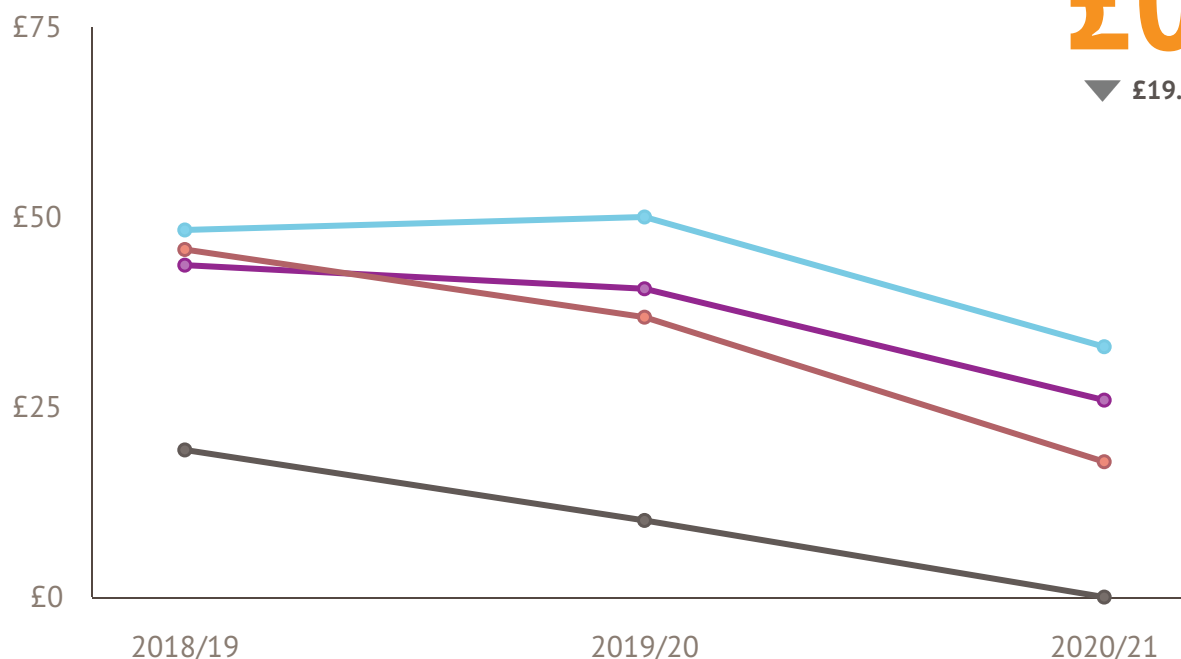


Malvern Primary School received no income from donations.

Last year, Malvern Primary School received £0 or £0 per pupil from donations. This is a decrease of 100% from 2019/2020 and the same as 2018/2019.

**£0.00**

▼ £19.37 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£19.37	£10.09	£0.00	▼ -£19.37
Like You	£43.70	£40.59	£25.93	▼ -£17.77
LA	£45.76	£36.85	£17.82	▼ -£27.94
National	£48.33	£50.04	£32.96	▼ -£15.37



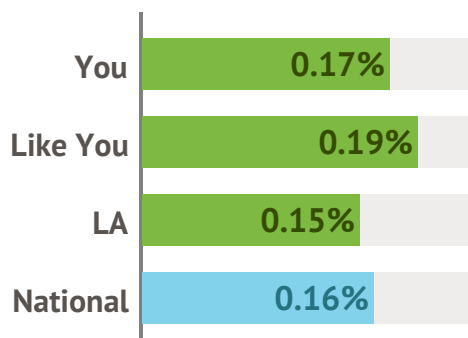
Self-generated Funding

Income from Contributions to Visits

Income from Contributions to Visits as a Percentage of Total Funds

0.17%

- ▼ 1.56% from 2019/20
- ▼ 2.32% from 2018/19
- ▒ 1.46% 3 year average

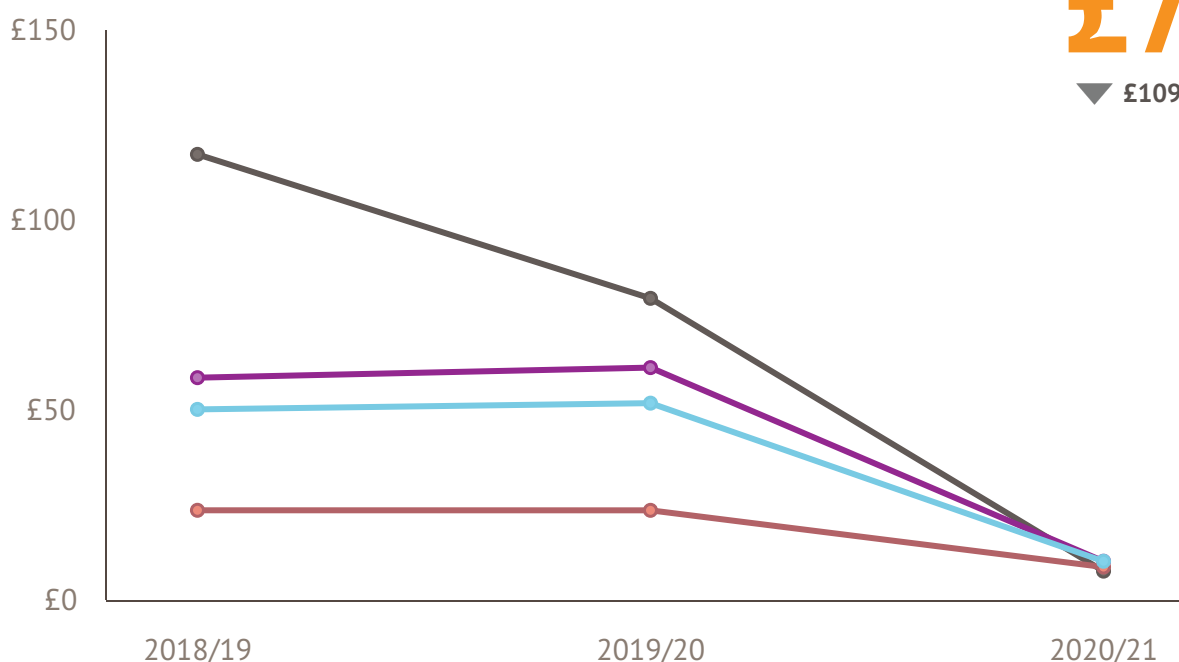


Malvern Primary School received 0.17% of total income as Income from contributions to visits etc., putting the school in the highest 30% of schools like you, the highest 26% of primary schools in Knowsley and the highest 22% of primary schools nationwide.

Last year, Malvern Primary School received £3,579 or £8 per pupil from income from contributions to visits etc.. This is a decrease of 90% from 2019/2020 and a decrease of 1440% from 2018/2019.

£7.62

▼ £109.74 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£117.36	£79.45	£7.62	▼ -£109.74
Like You	£58.56	£61.21	£10.22	▼ -£48.34
LA	£23.64	£23.63	£8.70	▼ -£14.94
National	£50.21	£51.85	£10.22	▼ -£39.99



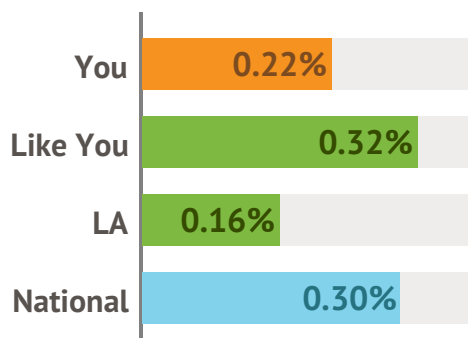
Self-generated Funding

Receipts from Supply Teacher Insurance Claims

Receipts from Supply Teacher Insurance Claims as a Percentage of Total Funds

0.22%

▲ 0.07% from 2019/20  
▼ 0.56% from 2018/19  
▒ 0.38% 3 year average

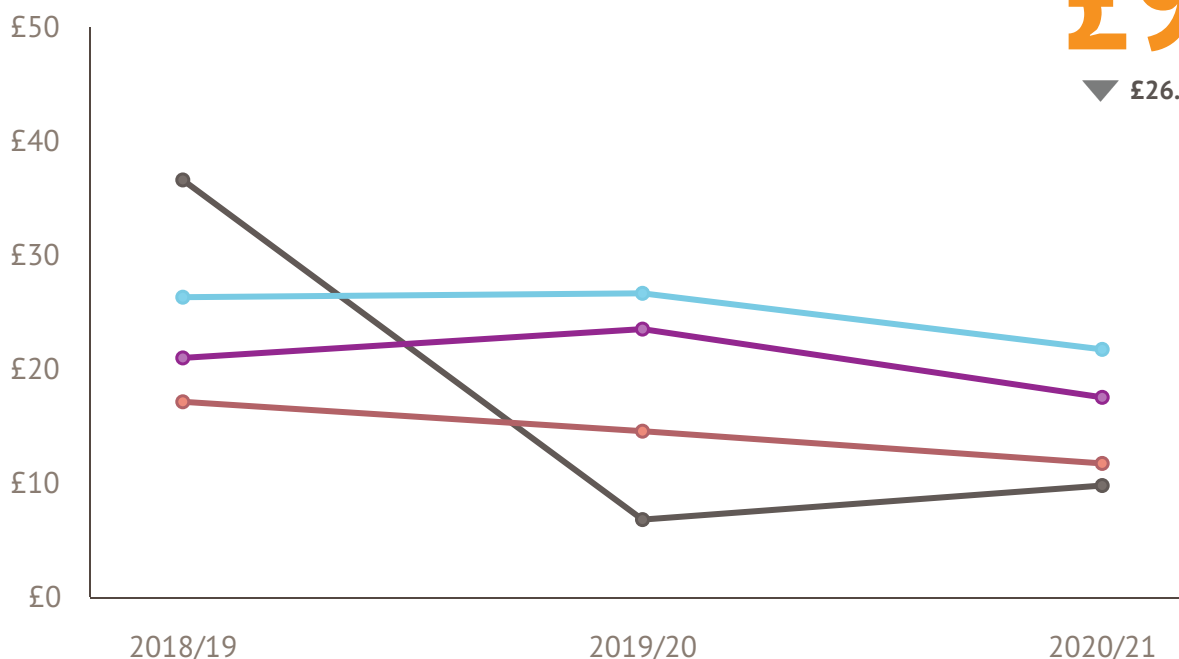


Malvern Primary School received 0.22% of total income as Receipts from supply teacher insurance claims, putting the school in the highest 38% of schools like you, the highest 29% of primary schools in Knowsley and the highest 34% of primary schools nationwide.

Last year, Malvern Primary School received £4,595 or £10 per pupil from receipts from supply teacher insurance claims. This is an increase of 44% from 2019/2020 and a decrease of 274% from 2018/2019.

£9.79

▼ £26.82 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£36.61	£6.80	£9.79	▼ -£26.82
Like You	£20.99	£23.52	£17.53	▼ -£3.46
LA	£17.14	£14.56	£11.73	▼ -£5.41
National	£26.32	£26.66	£21.74	▼ -£4.58





Self-generated Funding

## Receipts from Other Insurance Claims

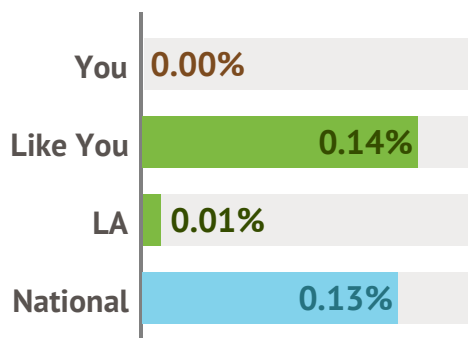
### Receipts from Other Insurance Claims as a Percentage of Total Funds

**0.00%**

No change from 2019/20

No change from 2018/19

**0.00%** 3 year average

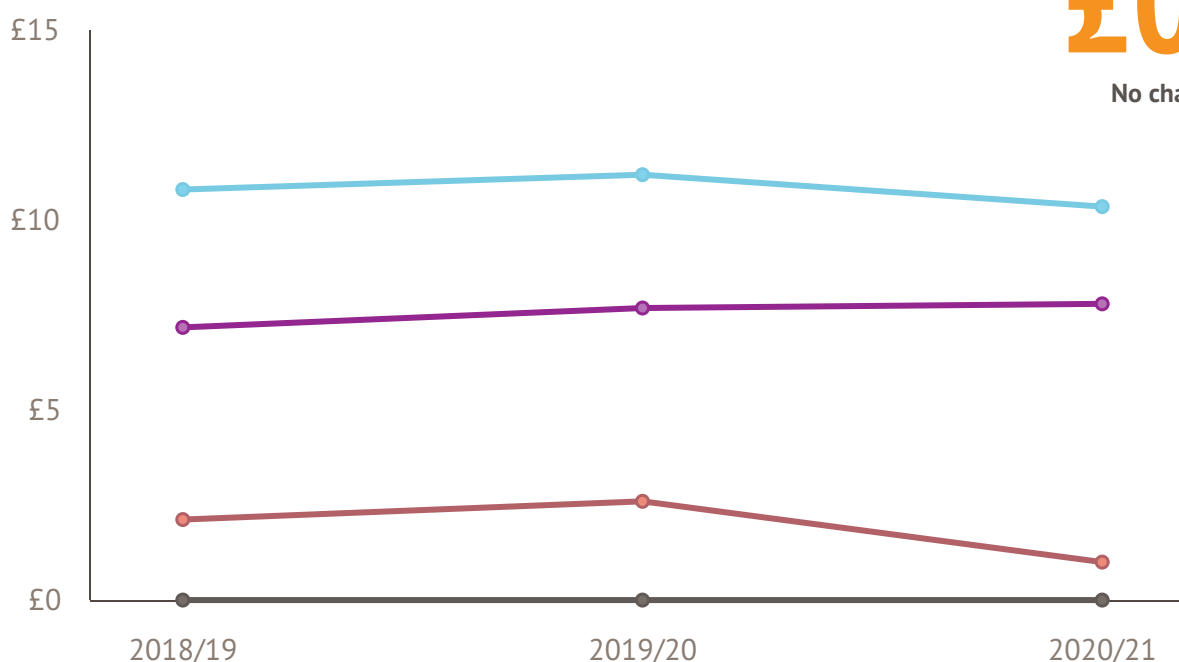


Malvern Primary School received no income from Receipts from other insurance claims.

Last year, Malvern Primary School received £0 or £0 per pupil from receipts from other insurance claims. This is the same as 2019/2020 and the same as 2018/2019.

**£0.00**

No change over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£0.00	£0.00	£0.00	£0.00
Like You	£7.18	£7.69	£7.80	£0.62
LA	£2.12	£2.60	£1.00	-£1.12
National	£10.81	£11.20	£10.36	-£0.45

# Spend

# Malvern Primary School

Powered by  Arbor



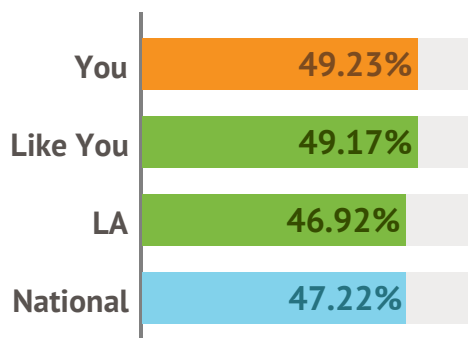
## Staff

## Teaching Staff

### Spend on Teaching Staff as a Percentage of Total Spend

**49.23%**

▲ 1.50% from 2019/20  
▼ 0.68% from 2018/19  
■ 48.96% 3 year average

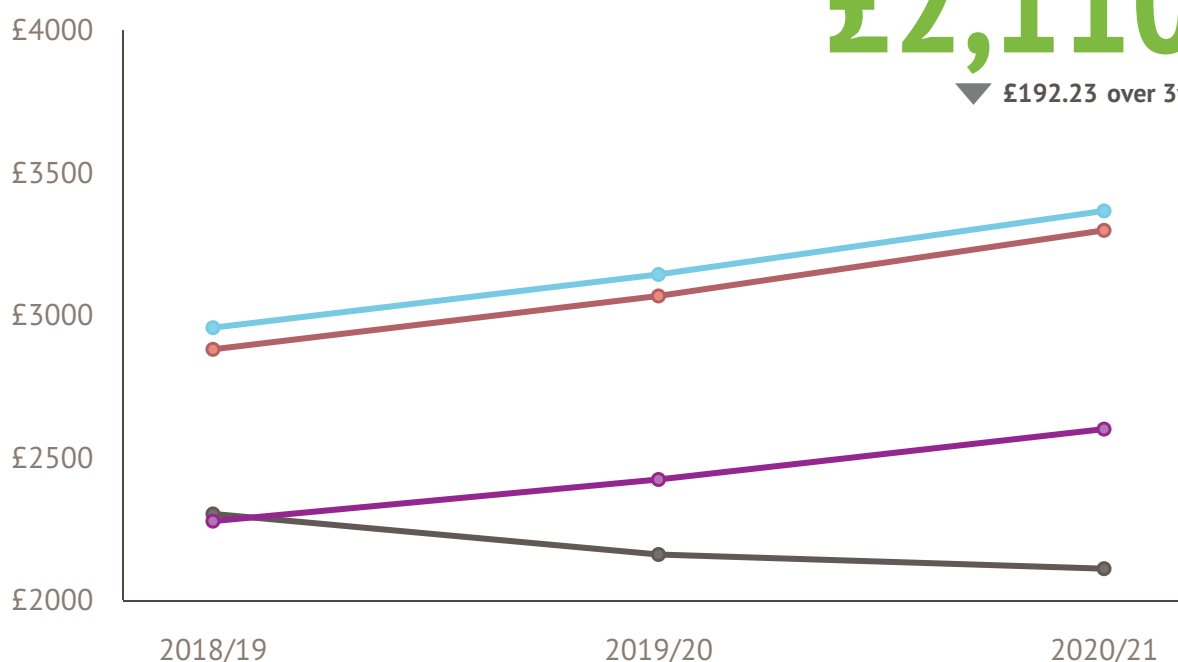


Teaching staff accounted for 49.23% of total expenditure at Malvern Primary School last year. This puts the school in the lowest 47% of similar schools, the highest 33% in Knowsley, and the highest 44% of primary school nationally.

Last year, Malvern Primary School spent £990,739 or £2,110 per pupil on teaching staff. This is a decrease of 2% from 2019/2020 and a decrease of 9% from 2018/2019.

**£2,110.20**

▼ £192.23 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£2,302.43	£2,159.96	£2,110.20	▼ -£192.23
Like You	£2,277.14	£2,423.35	£2,600.27	▲ £323.13
LA	£2,880.33	£3,067.65	£3,298.01	▲ £417.68
National	£2,956.21	£3,143.18	£3,366.27	▲ £410.06



## Staff

## Supply Staff

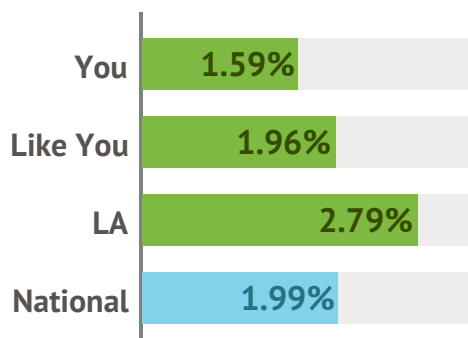
### Spend on Supply Staff as a Percentage of Total Spend

# 1.59%

▼ 0.70% from 2019/20

▼ 1.16% from 2018/19

▮ 2.21% 3 year average

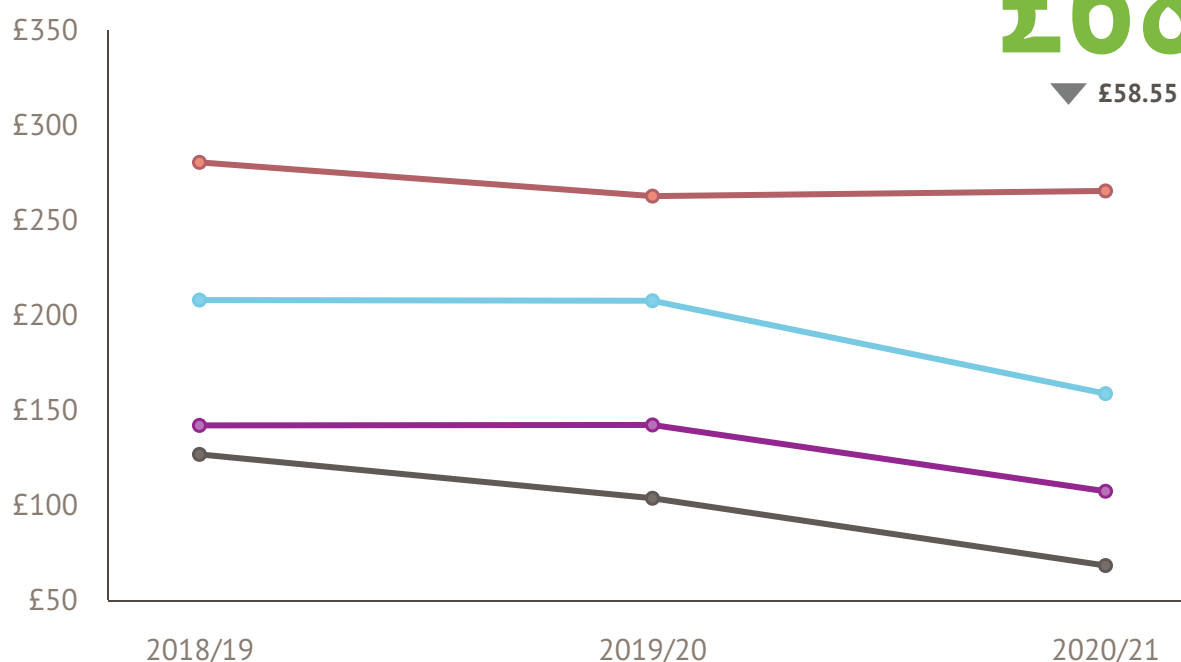


Supply Teachers accounted for 1.59% of total expenditure at Malvern Primary School last year. This puts the school in the highest 48% of similar schools, the lowest 38% in Knowsley, and the highest 47% of primary school nationally.

Last year, Malvern Primary School spent £32,011 or £68 per pupil on supply teachers. This is a decrease of 34% from 2019/2020 and a decrease of 86% from 2018/2019.

# £68.18

▼ £58.55 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£126.73	£103.63	£68.18	▼ -£58.55
Like You	£141.98	£142.22	£107.30	▼ -£34.68
LA	£280.50	£262.73	£265.46	▼ -£15.04
National	£208.00	£207.62	£158.72	▼ -£49.28



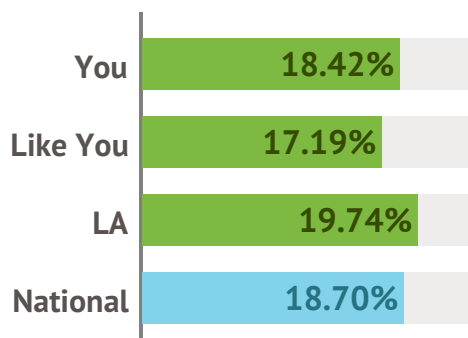
## Staff

## Education Support Staff

### Spend on Education Support Staff as a Percentage of Total Spend

# 18.42%

- ▲ 0.22% from 2019/20
- ▲ 0.41% from 2018/19
- ▒ 18.21% 3 year average

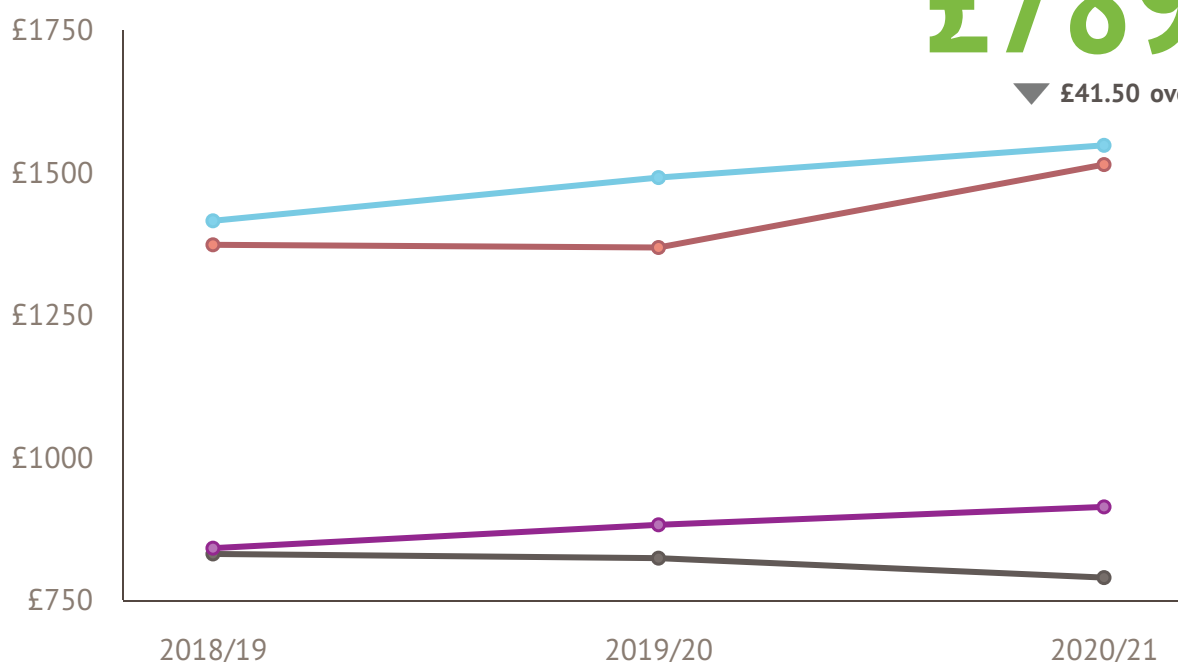


Education support staff accounted for 18.42% of total expenditure at Malvern Primary School last year. This puts the school in the highest 37% of similar schools, the lowest 38% in Knowsley, and the highest 45% of primary school nationally.

Last year, Malvern Primary School spent £370,651 or £789 per pupil on education support staff. This is a decrease of 4% from 2019/2020 and a decrease of 5% from 2018/2019.

# £789.46

▼ £41.50 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£830.96	£823.59	£789.46	▼ -£41.50
Like You	£841.11	£882.12	£913.58	▲ £72.47
LA	£1,373.62	£1,368.90	£1,514.47	▲ £140.85
National	£1,415.76	£1,491.65	£1,548.27	▲ £132.51



## Staff

## Administrative and Clerical Staff

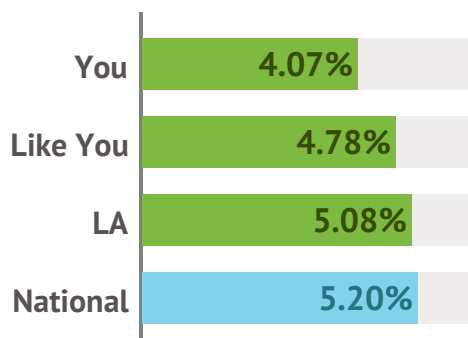
### Spend on Administrative and Clerical Staff as a Percentage of Total Spend

**4.07%**

▲ 0.18% from 2019/20

▲ 0.44% from 2018/19

▒ 3.86% 3 year average

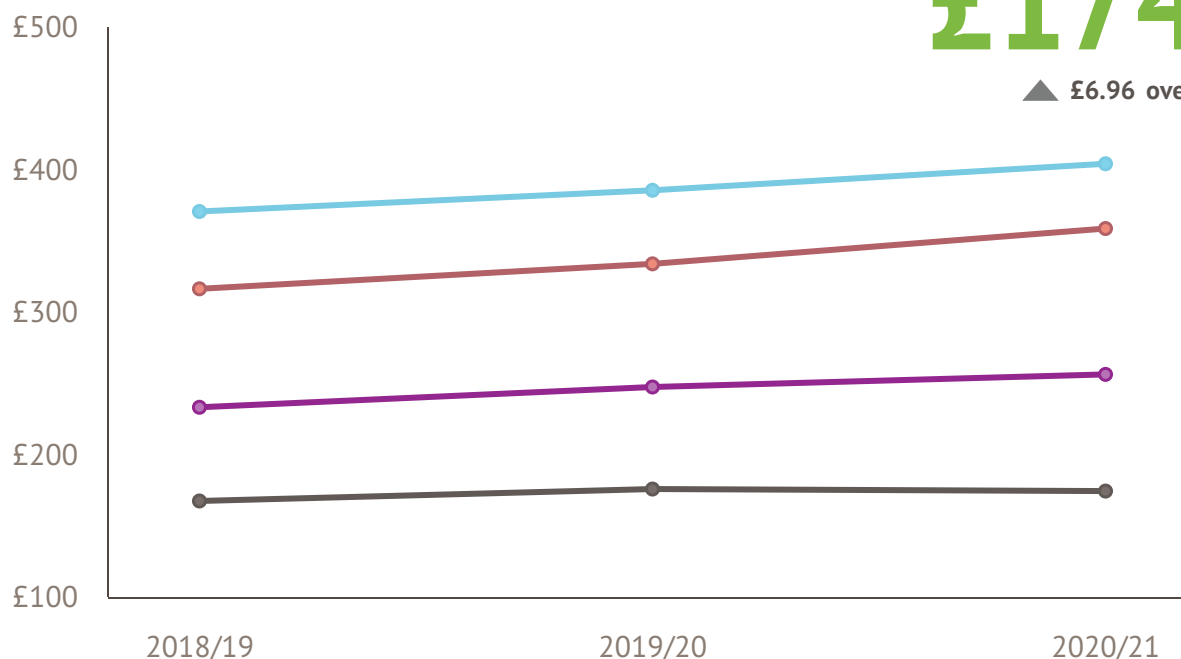


Administrative and clerical staff accounted for 4.07% of total expenditure at Malvern Primary School last year. This puts the school in the lowest 29% of similar schools, the lowest 19% in Knowsley, and the lowest 26% of primary school nationally.

Last year, Malvern Primary School spent £81,896 or £174 per pupil on administrative and clerical staff. This is a decrease of 1% from 2019/2020 and an increase of 4% from 2018/2019.

**£174.43**

▲ £6.96 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£167.47	£175.86	£174.43	▲ £6.96
Like You	£233.27	£247.50	£256.35	▲ £23.08
LA	£316.44	£333.97	£358.77	▲ £42.33
National	£370.73	£385.62	£404.25	▲ £33.52



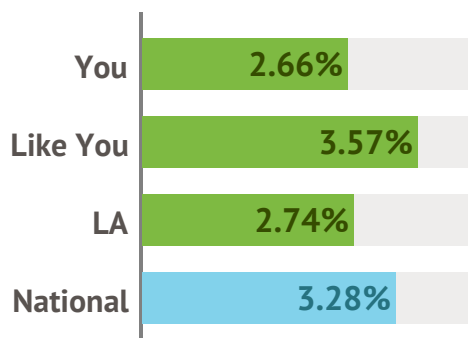
## Staff

## Other Staff Costs

### Spend on Other Staff Costs as a Percentage of Total Spend

**2.66%**

- ▼ 3.62% from 2019/20
- ▼ 2.00% from 2018/19
- ▮ 4.53% 3 year average

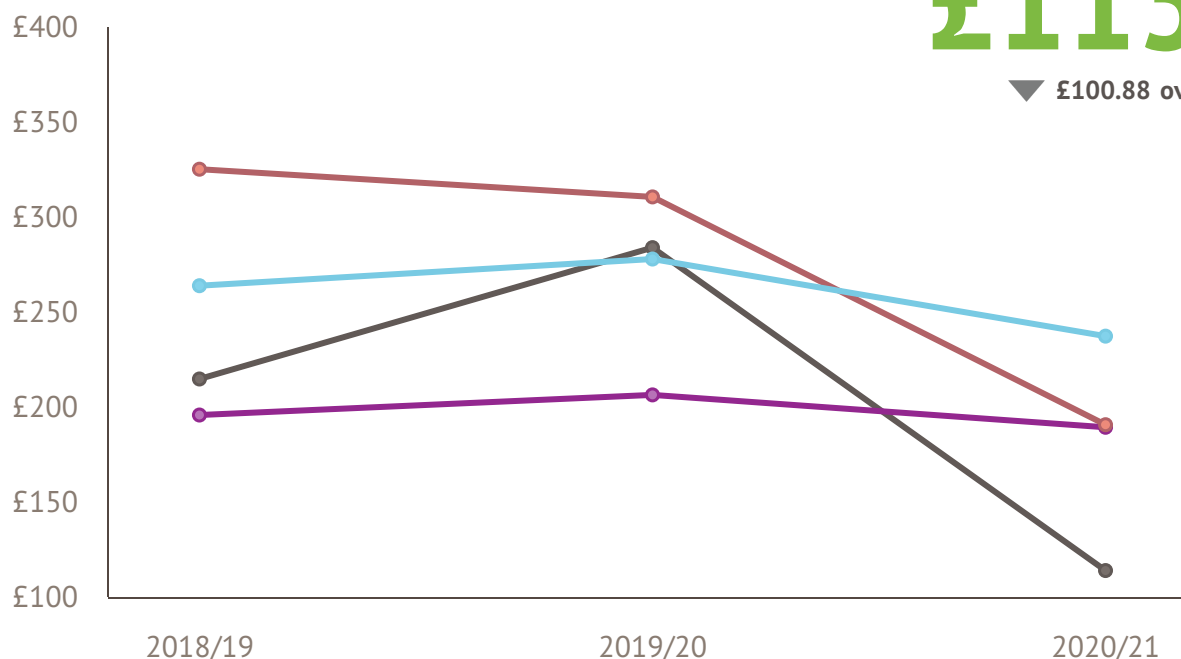


Other staff costs accounted for 2.66% of total expenditure at Malvern Primary School last year. This puts the school in the lowest 34% of similar schools, the lowest 43% in Knowsley, and the lowest 42% of primary school nationally.

Last year, Malvern Primary School spent £53,507 or £114 per pupil on other staff costs. This is a decrease of 60% from 2019/2020 and a decrease of 89% from 2018/2019.

**£113.97**

▼ £100.88 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£214.85	£284.02	£113.97	▼ -£100.88
Like You	£195.87	£206.47	£189.42	▼ -£6.45
LA	£325.32	£310.73	£190.77	▼ -£134.55
National	£263.97	£278.02	£237.41	▼ -£26.56



## Premises

## Premises Staff

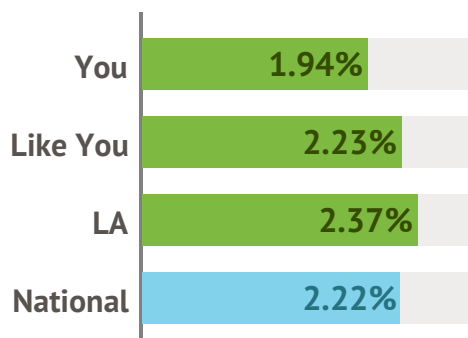
### Premises Staff as a Percentage of Total Spend

# 1.94%

▼ 0.42% from 2019/20

No change from 2018/19

▒ 2.08% 3 year average

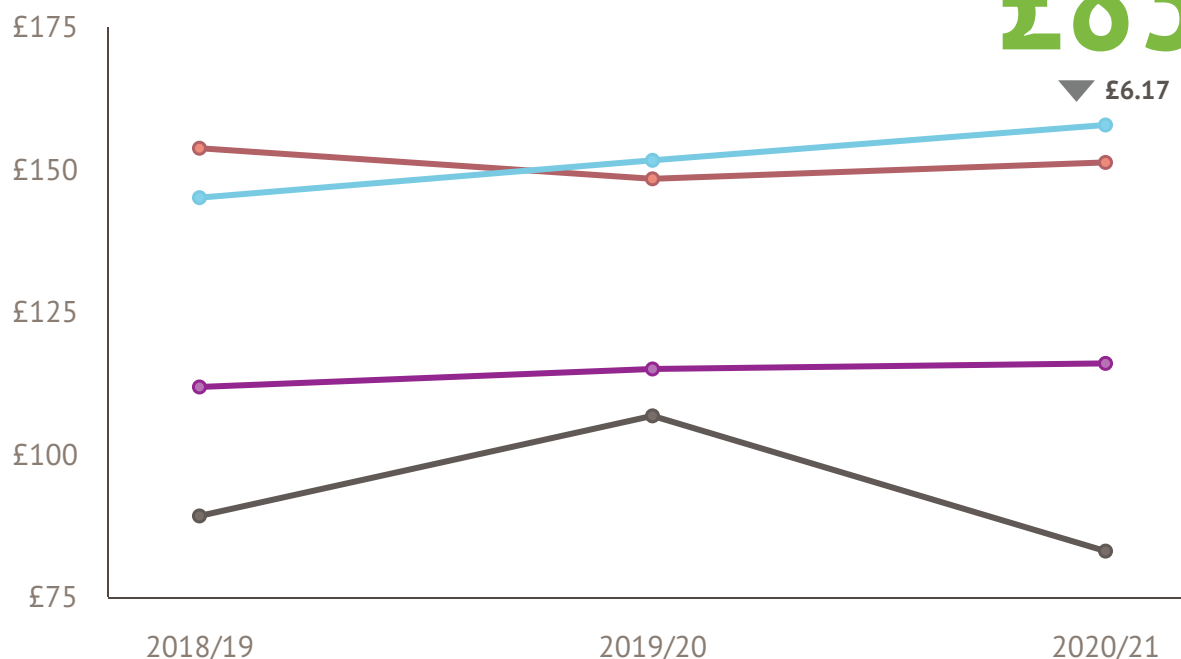


Premises staff accounted for 1.94% of total expenditure at Malvern Primary School last year. This puts the school in the lowest 39% of similar schools, the lowest 29% in Knowsley, and the lowest 41% of primary school nationally.

Last year, Malvern Primary School spent £39,001 or £83 per pupil on premises staff. This is a decrease of 22% from 2019/2020 and a decrease of 7% from 2018/2019.

# £83.07

▼ £6.17 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£89.24	£106.81	£83.07	▼ -£6.17
Like You	£111.88	£115.04	£116.02	▲ £4.14
LA	£153.79	£148.42	£151.30	▼ -£2.49
National	£145.11	£151.67	£157.87	▲ £12.76





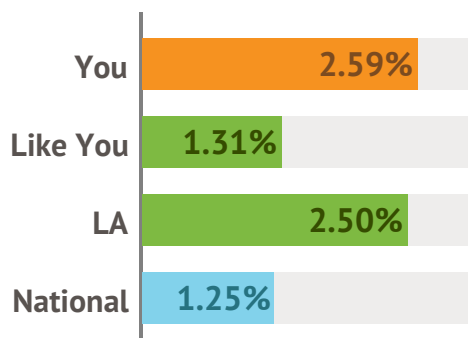
## Premises

## Cleaning and Caretaking

### Cleaning and Caretaking as a Percentage of Total Spend

# 2.59%

- ▲ 0.41% from 2019/20
- ▲ 0.57% from 2018/19
- ▒ 2.26% 3 year average

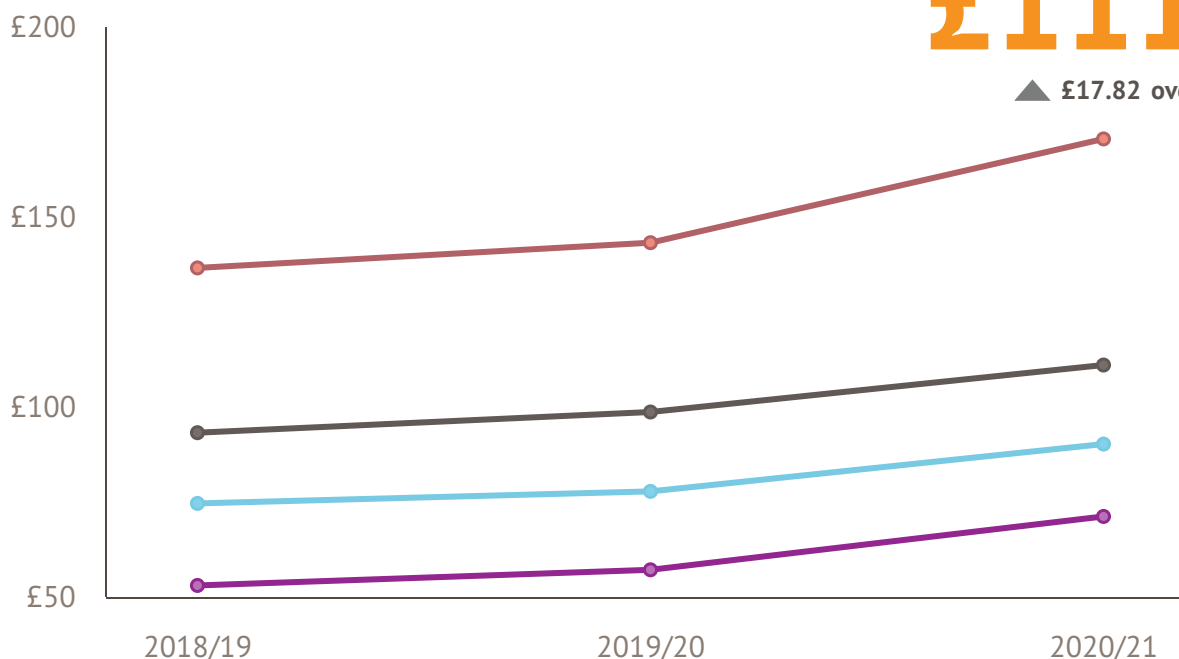


Cleaning and caretaking accounted for 2.59% of total expenditure at Malvern Primary School last year. This puts the school in the highest 16% of similar schools, the highest 38% in Knowsley, and the highest 13% of primary school nationally.

Last year, Malvern Primary School spent £52,163 or £111 per pupil on cleaning and caretaking. This is an increase of 13% from 2019/2020 and an increase of 16% from 2018/2019.

# £111.10

▲ £17.82 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£93.28	£98.73	£111.10	▲ £17.82
Like You	£53.06	£57.18	£71.23	▲ £18.17
LA	£136.67	£143.31	£170.63	▲ £33.96
National	£74.66	£77.83	£90.29	▲ £15.63



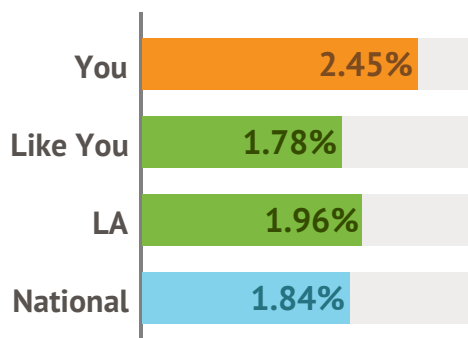
## Premises

## Maintenance and Improvement

### Maintenance and Improvement as a Percentage of Total Spend

# 2.45%

- ▲ 1.68% from 2019/20
- ▲ 2.00% from 2018/19
- ▒ 1.22% 3 year average

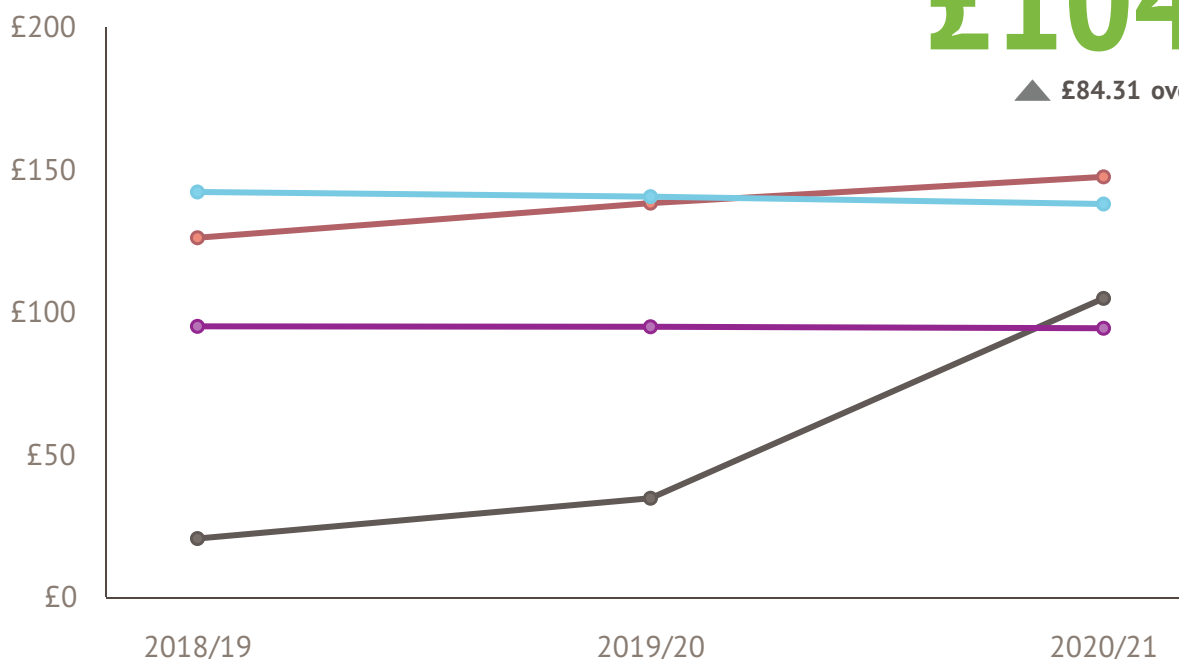


Building maintenance and improvement accounted for 2.45% of total expenditure at Malvern Primary School last year. This puts the school in the highest 22% of similar schools, the highest 21% in Knowsley, and the highest 22% of primary school nationally.

Last year, Malvern Primary School spent £49,230 or £105 per pupil on building maintenance and improvement. This is an increase of 202% from 2019/2020 and an increase of 80% from 2018/2019.

# £104.86

▲ £84.31 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£20.55	£34.70	£104.86	▲ £84.31
Like You	£95.05	£94.90	£94.38	▼ -£0.67
LA	£126.15	£138.30	£147.53	▲ £21.38
National	£142.22	£140.58	£138.00	▼ -£4.22



## Occupation

## Energy

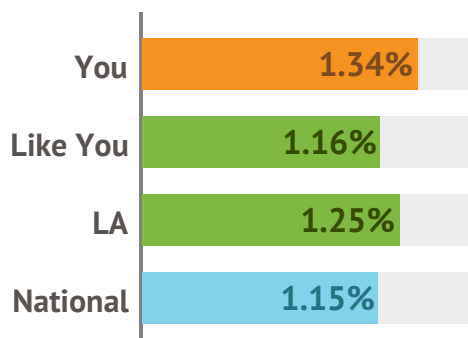
### Spend on Energy as a Percentage of Total Spend

# 1.34%

▼ 0.14% from 2019/20

▼ 0.04% from 2018/19

▒ 1.40% 3 year average

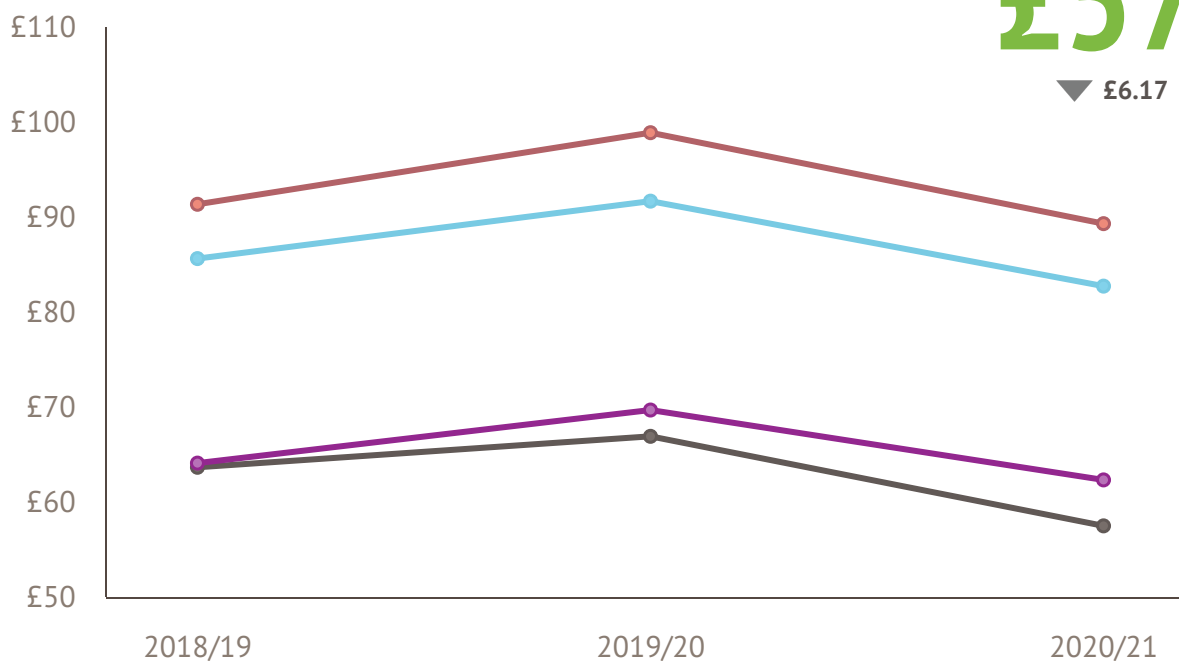


Energy accounted for 1.34% of total expenditure at Malvern Primary School last year. This puts the school in the highest 24% of similar schools, the highest 31% in Knowsley, and the highest 26% of primary school nationally.

Last year, Malvern Primary School spent £26,996 or £58 per pupil on energy. This is a decrease of 14% from 2019/2020 and a decrease of 11% from 2018/2019.

# £57.50

▼ £6.17 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£63.67	£66.93	£57.50	▼ -£6.17
Like You	£64.11	£69.70	£62.34	▼ -£1.77
LA	£91.37	£98.91	£89.33	▼ -£2.04
National	£85.65	£91.70	£82.75	▼ -£2.90



## Occupation

## Water and Sewerage

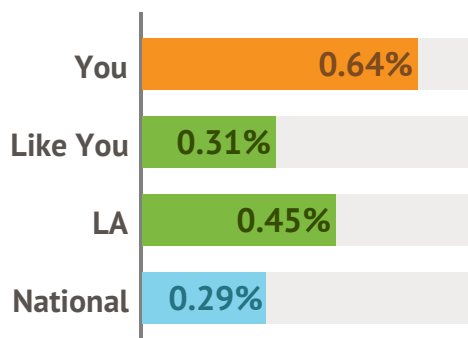
### Spend on Water and Sewerage as a Percentage of Total Spend

**0.64%**

▼ 0.50% from 2019/20

▼ 0.07% from 2018/19

▒ 0.83% 3 year average

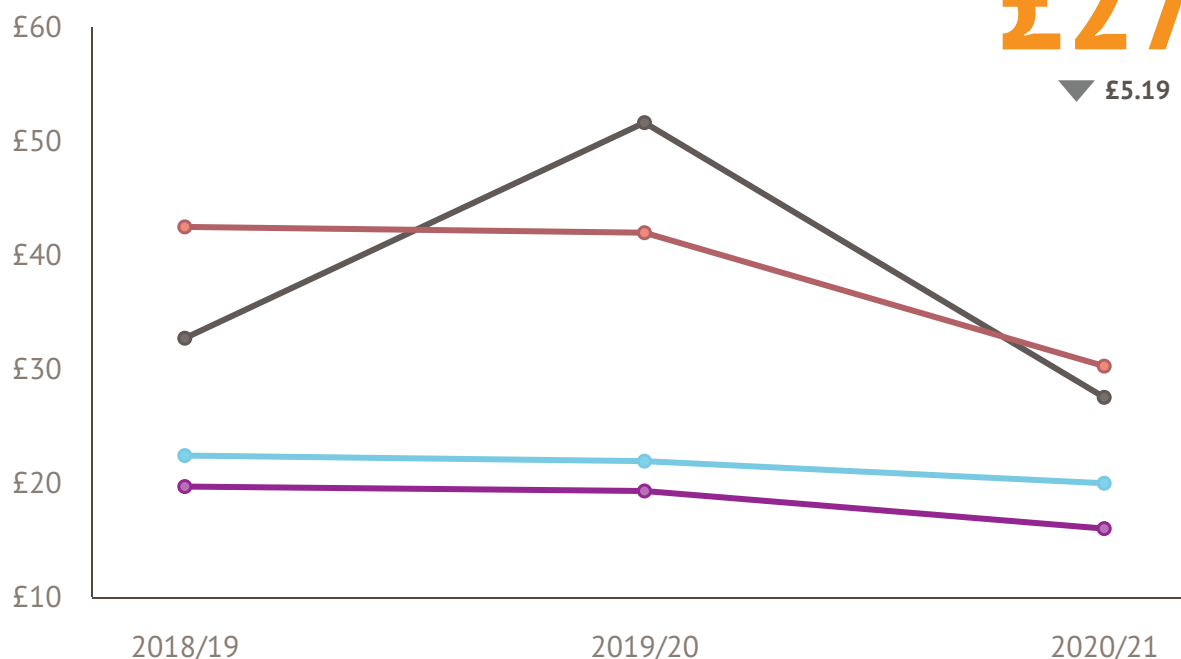


Water and sewerage accounted for 0.64% of total expenditure at Malvern Primary School last year. This puts the school in the highest 8% of similar schools, the highest 14% in Knowsley, and the highest 7% of primary school nationally.

Last year, Malvern Primary School spent £12,923 or £28 per pupil on water and sewerage. This is a decrease of 47% from 2019/2020 and a decrease of 19% from 2018/2019.

**£27.53**

▼ £5.19 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£32.72	£51.64	£27.53	▼ -£5.19
Like You	£19.70	£19.31	£16.01	▼ -£3.69
LA	£42.49	£41.98	£30.27	▼ -£12.22
National	£22.42	£21.93	£19.99	▼ -£2.43



## Occupation

## Rates

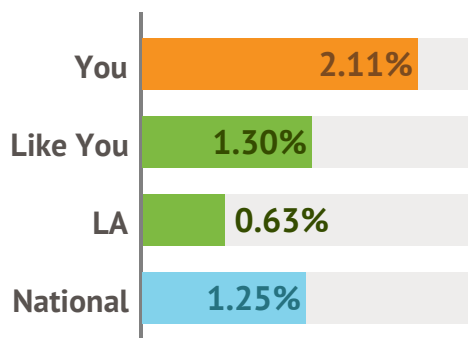
### Spend on Rates as a Percentage of Total Spend

# 2.11%

No change from 2019/20

▲ 0.06% from 2018/19

▒ 2.09% 3 year average

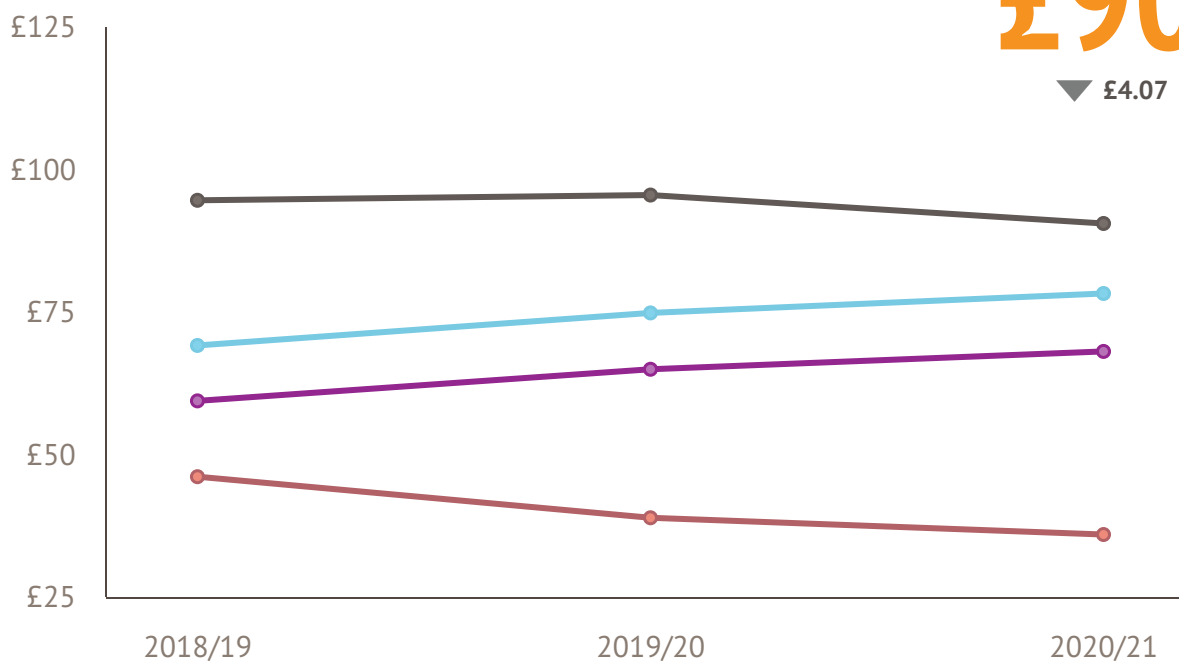


Rates accounted for 2.11% of total expenditure at Malvern Primary School last year. This puts the school in the highest 12% of similar schools, the highest 2% in Knowsley, and the highest 16% of primary school nationally.

Last year, Malvern Primary School spent £42,528 or £91 per pupil on rates. This is a decrease of 5% from 2019/2020 and a decrease of 4% from 2018/2019.

# £90.58

▼ £4.07 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£94.65	£95.57	£90.58	▼ -£4.07
Like You	£59.44	£64.99	£68.12	▲ £8.68
LA	£46.13	£38.92	£35.98	▼ -£10.15
National	£69.17	£74.88	£78.29	▲ £9.12



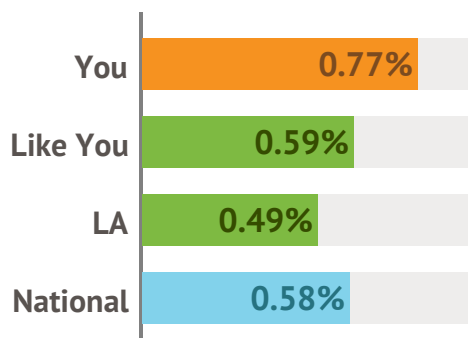
## Occupation

## Other Occupation Costs

### Spend on Other Occupation Costs as a Percentage of Total Spend

**0.77%**

- ▲ 0.23% from 2019/20
- ▲ 0.26% from 2018/19
- ▒ 0.61% 3 year average

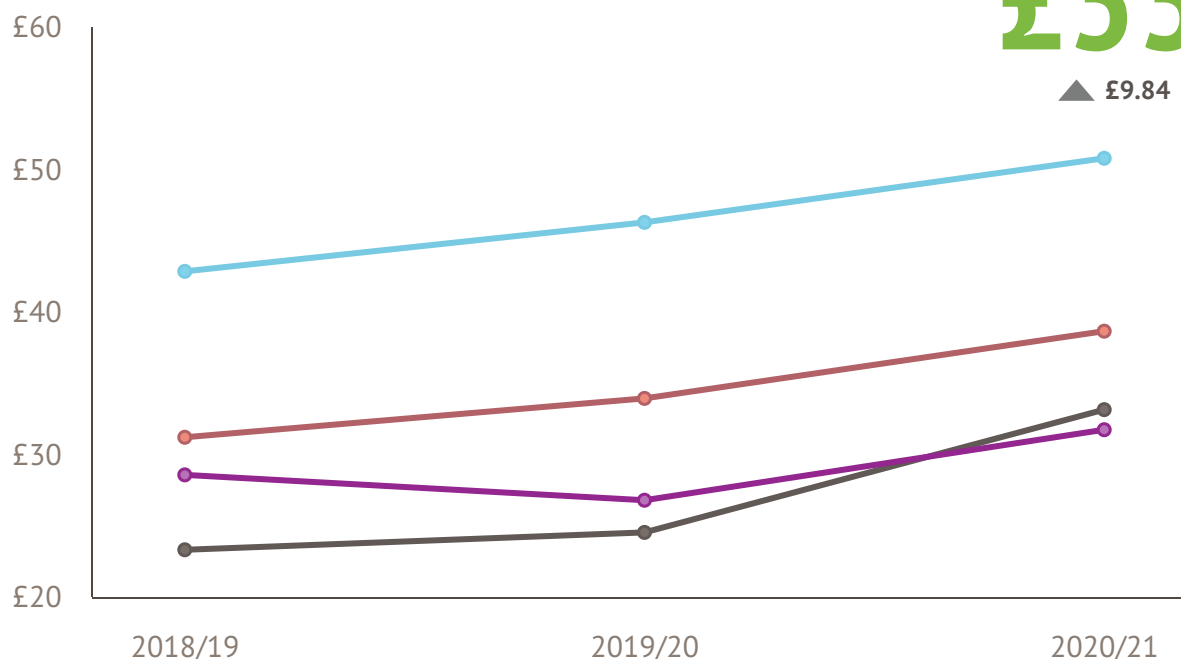


Other occupation costs accounted for 0.77% of total expenditure at Malvern Primary School last year. This puts the school in the highest 16% of similar schools, the highest 7% in Knowsley, and the highest 19% of primary school nationally.

Last year, Malvern Primary School spent £15,569 or £33 per pupil on other occupation costs. This is an increase of 35% from 2019/2020 and an increase of 30% from 2018/2019.

**£33.16**

▲ £9.84 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£23.32	£24.54	£33.16	▲ £9.84
Like You	£28.58	£26.80	£31.75	▲ £3.17
LA	£31.22	£33.95	£38.67	▲ £7.45
National	£42.87	£46.31	£50.81	▲ £7.94



## Occupation

## Other Insurance Premiums

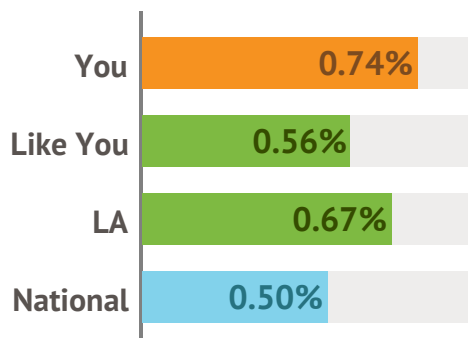
### Spend on Other Insurance Premiums as a Percentage of Total Spend

**0.74%**

▼ 0.06% from 2019/20

▼ 0.13% from 2018/19

▒ 0.80% 3 year average

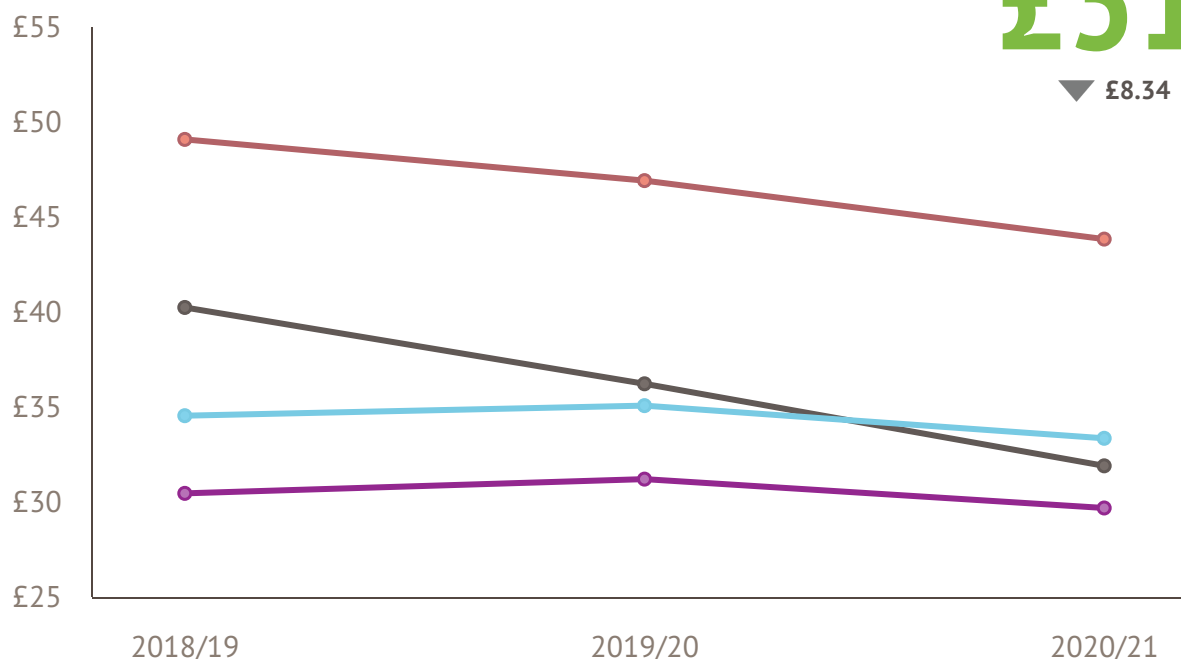


Other insurance premiums accounted for 0.74% of total expenditure at Malvern Primary School last year. This puts the school in the highest 26% of similar schools, the highest 31% in Knowsley, and the highest 19% of primary school nationally.

Last year, Malvern Primary School spent £14,981 or £32 per pupil on other insurance premiums. This is a decrease of 12% from 2019/2020 and a decrease of 26% from 2018/2019.

**£31.91**

▼ £8.34 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£40.25	£36.23	£31.91	▼ -£8.34
Like You	£30.46	£31.21	£29.69	▼ -£0.77
LA	£49.10	£46.93	£43.85	▼ -£5.25
National	£34.55	£35.08	£33.36	▼ -£1.19



## Occupation

## Catering Expenditure

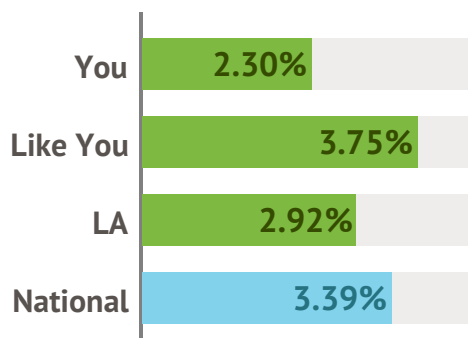
### Spend on Catering Expenditure as a Percentage of Total Spend

**2.30%**

▼ 0.36% from 2019/20

▼ 0.43% from 2018/19

▒ 2.56% 3 year average

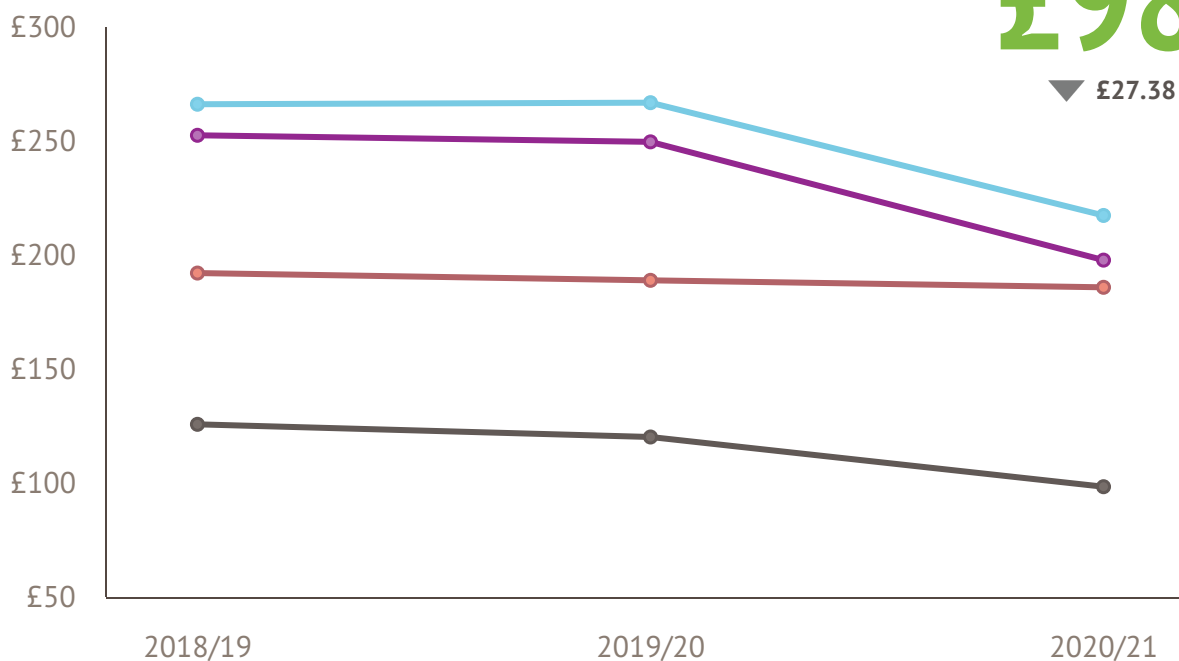


Catering expenditure accounted for 2.30% of total expenditure at Malvern Primary School last year. This puts the school in the lowest 11% of similar schools, the lowest 26% in Knowsley, and the lowest 24% of primary school nationally.

Last year, Malvern Primary School spent £46,212 or £98 per pupil on catering expenditure. This is a decrease of 18% from 2019/2020 and a decrease of 28% from 2018/2019.

**£98.43**

▼ £27.38 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£125.81	£120.25	£98.43	▼ -£27.38
Like You	£252.65	£249.77	£197.87	▼ -£54.78
LA	£192.19	£189.00	£185.94	▼ -£6.25
National	£266.28	£266.96	£217.47	▼ -£48.81





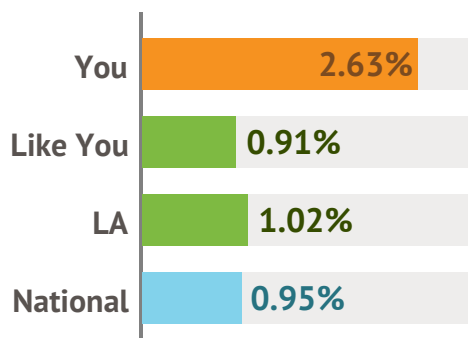
Supplies and Services

## Administrative Supplies

### Spend on Administrative Supplies as a Percentage of Total Spend

# 2.63%

- ▲ 1.12% from 2019/20
- ▲ 1.97% from 2018/19
- ▒ 1.60% 3 year average

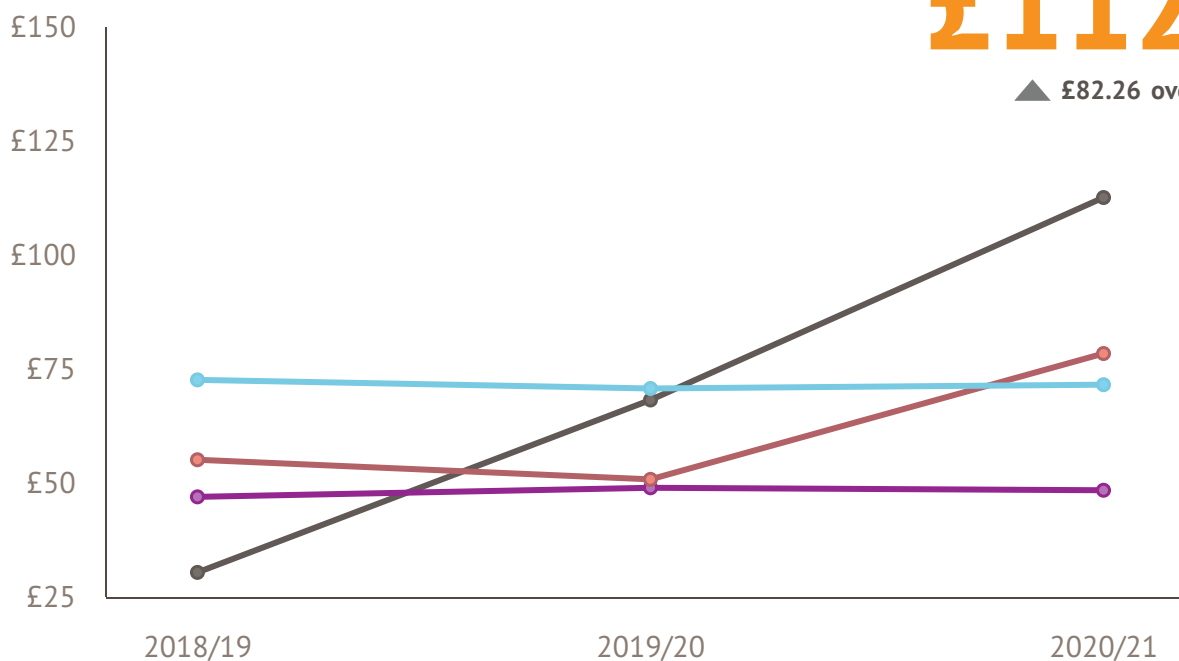


Administrative supplies accounted for 2.63% of total expenditure at Malvern Primary School last year. This puts the school in the highest 1% of similar schools, the highest 5% in Knowsley, and the highest 3% of primary school nationally.

Last year, Malvern Primary School spent £52,899 or £113 per pupil on administrative supplies. This is an increase of 65% from 2019/2020 and an increase of 73% from 2018/2019.

# £112.67

▲ £82.26 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£30.41	£68.25	£112.67	▲ £82.26
Like You	£46.99	£48.98	£48.44	▲ £1.45
LA	£55.13	£50.83	£78.44	▲ £23.31
National	£72.66	£70.77	£71.60	▼ -£1.06



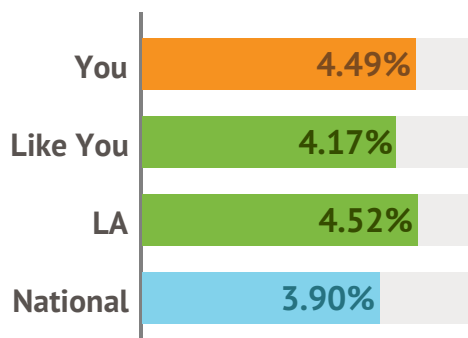
Supplies and Services

Educational Supplies

## Spend on Educational Supplies as a Percentage of Total Spend

4.49%

- ▲ 1.02% from 2019/20
- ▼ 0.18% from 2018/19
- ▒ 4.21% 3 year average

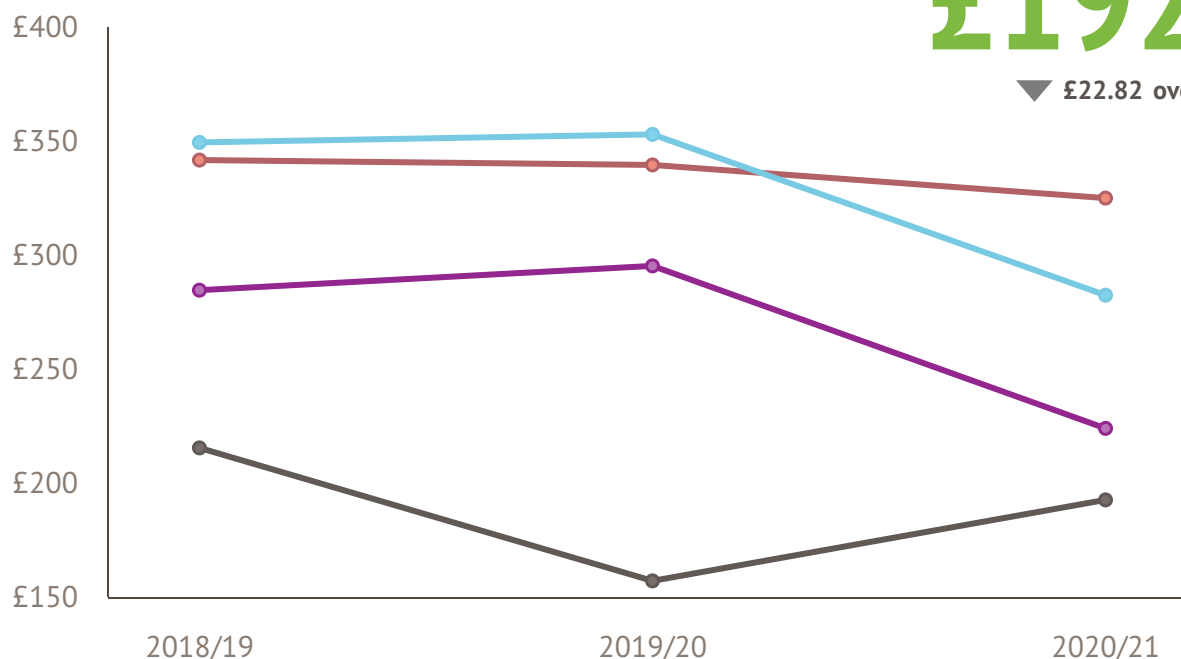


Educational supplies accounted for 4.49% of total expenditure at Malvern Primary School last year. This puts the school in the highest 37% of similar schools, the lowest 48% in Knowsley, and the highest 31% of primary school nationally.

Last year, Malvern Primary School spent £90,450 or £193 per pupil on educational supplies. This is an increase of 23% from 2019/2020 and a decrease of 12% from 2018/2019.

£192.65

▼ £22.82 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£215.47	£157.11	£192.65	▼ -£22.82
Like You	£284.68	£295.33	£224.03	▼ -£60.65
LA	£341.78	£339.64	£325.09	▼ -£16.69
National	£349.53	£353.05	£282.48	▼ -£67.05



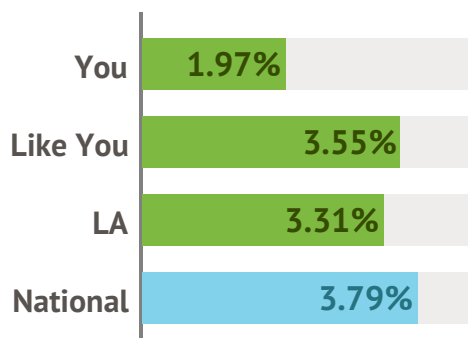
Supplies and Services

Bought-in Professional Services

Spend on Bought-in Professional Services as a Percentage of Total Spend

1.97%

- ▼ 0.43% from 2019/20
- ▼ 0.84% from 2018/19
- ▒ 2.39% 3 year average

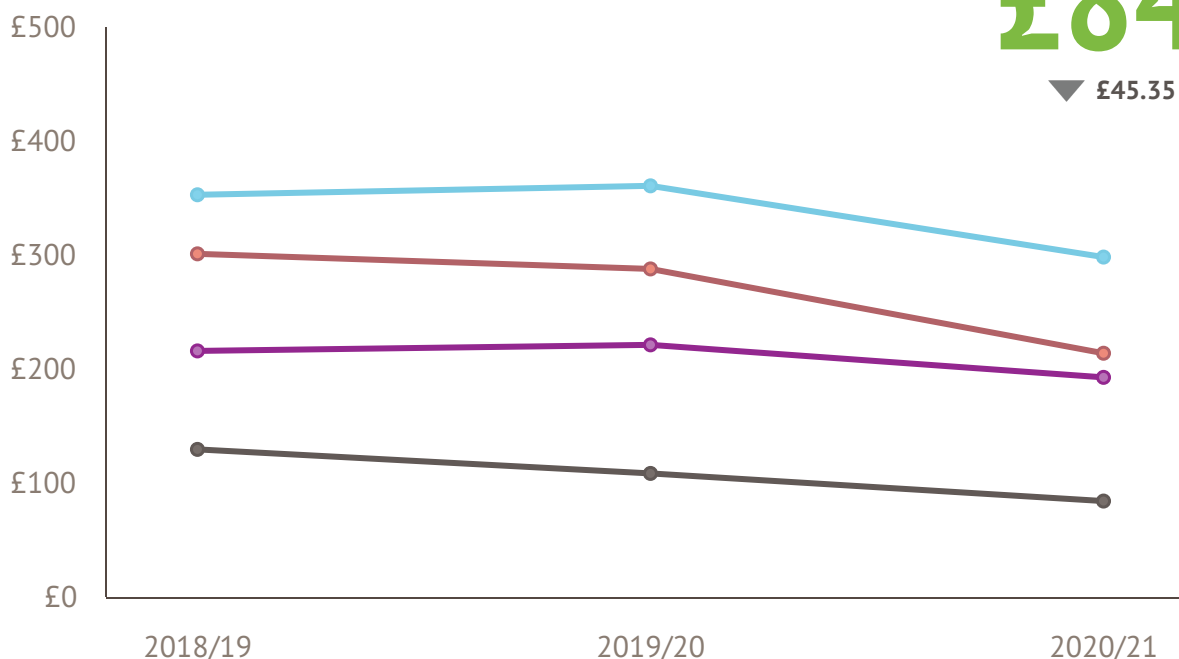


Bought in professional services (curriculum) accounted for 1.97% of total expenditure at Malvern Primary School last year. This puts the school in the lowest 14% of similar schools, the lowest 12% in Knowsley, and the lowest 18% of primary school nationally.

Last year, Malvern Primary School spent £39,563 or £84 per pupil on bought in professional services (curriculum). This is a decrease of 22% from 2019/2020 and a decrease of 54% from 2018/2019.

£84.27

▼ £45.35 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£129.62	£108.53	£84.27	▼ -£45.35
Like You	£216.05	£221.37	£192.84	▼ -£23.21
LA	£301.25	£288.01	£214.01	▼ -£87.24
National	£353.09	£360.94	£298.42	▼ -£54.67

# Appendix

Powered by  Arbor

## How we created this report for Malvern Primary School

### Why create this report?

We created this report especially for Malvern Primary School to give you a tiny taste of what we can do with your school data. We're passionate about making sure schools have the information they need to make impactful decisions, and hope this saves you time in benchmarking and planning your next budget.

If you like this report, you'll love our cloud-based MIS - which can save you even more time and money! Take a look at our website to find out more:

<https://arbor-education.com>

### What data did you use in this report?

We built this report using Schools' Financial Benchmarking (SFB) data from 2020/2021. We've included all available data for Malvern Primary School over the last three years to show your income and expenditure trends over time. Our expert data scientists have also calculated specific benchmarks using data from all other schools in England, so you can quickly and easily put your data into context on a local and national level. The result is an individual report that's unique to your school and saves you time, allowing you to focus on what matters most.

### Why do I have some data missing?

We do the best with what we are given, but we're not magicians! Either the data wasn't reported to the DfE, or it was disguised to preserve anonymity, so we've shown it as not available.

### Can I use this report alongside the Schools Financial Benchmarking site?

Yes! Your report is built using data from the Schools Financial Benchmarking site, which means it uses the same budget areas and information you gave the DfE earlier this year. You can find a helpful article on [how to interpret that data here](#). To find out what each measure includes and excludes, visit <https://schools-financial-benchmarking.service.gov.uk> and search for your school.

### What is a school 'like you'?

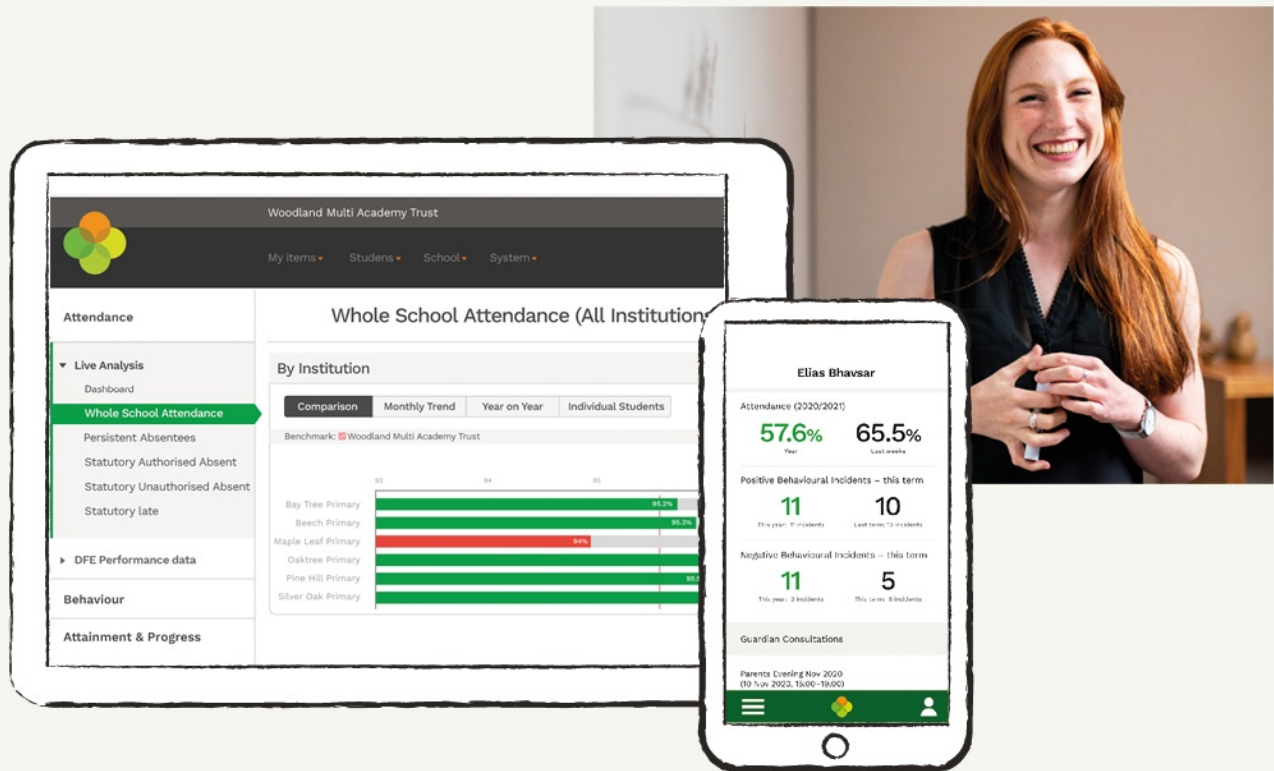
We created the schools like you measure to give you the most meaningful comparison to Malvern Primary School. First, we filtered by all primary schools for the reasons mentioned above. Then, our clever data scientists built an algorithm, modelled on the [EEF Families of Schools database](#), which took 150 million school data points gathered from the Department for Education and used supercomputers to group you with schools with similar Prior Attainment, EAL, and FSM students.



**Click here  
for more reports**

or go to <https://login.arbor.sc/auth/register>

# Choose a better way to work



With over 2,000 schools and 200 trusts, Arbor is the UK's fastest-growing cloud-based MIS

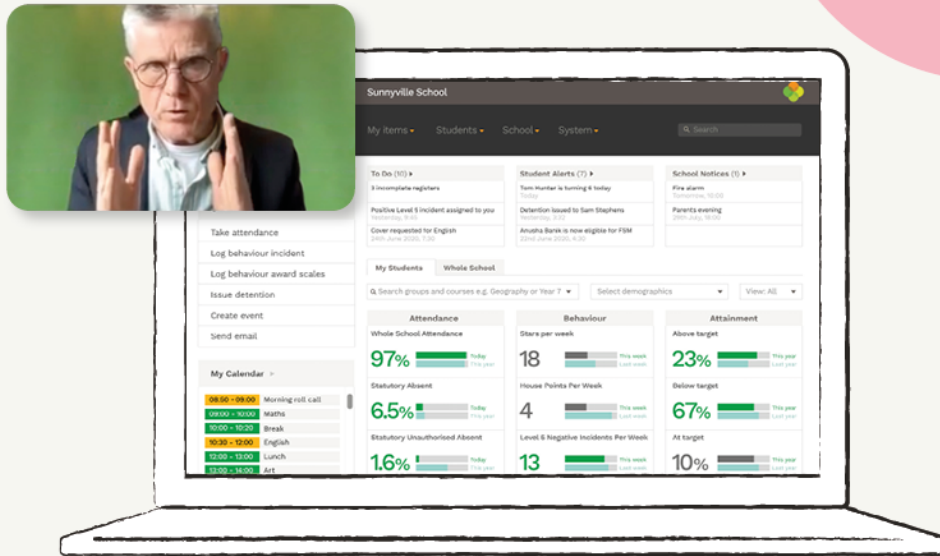
- **Designed to make a difference:** 92% of schools say we change the way they work for the better

- **Future facing:** We release new features every fortnight, based on feedback from schools like yours
- **For schools of all shapes and sizes:** Our MIS is used by and loved by primary schools, secondary schools, special schools and multi-academy trusts

Get in touch today to find out more or book a free demo  
[hello@arbor-education.com](mailto:hello@arbor-education.com)  
020 8050 1028  
[www.arbor-education.com](http://www.arbor-education.com)

# Join a webinar to find out more

Nearly  
**1 in 3** schools  
who switch MIS  
choose **Arbor**



[bit.ly/arbor-mis-demo-webinars](https://bit.ly/arbor-mis-demo-webinars)

Led by our education experts, our webinars are designed to give you an overview of the key areas of Arbor:

- Introduction to Arbor, tailored to your school or trust phase
- Deep dive into the benefits of a cloud-based MIS like Arbor
- On-demand webinars on specific modules
- Live Q&A included, so you can take away all the knowledge you need

Get in touch today to find out more or book a free demo  
[hello@arbor-education.com](mailto:hello@arbor-education.com)  
020 8050 1028  
[www.arbor-education.com](http://www.arbor-education.com)







*We'd love your feedback!  
Just click below to let us  
know what you think*



I don't like Arbor reports



I like Arbor reports

A Arbor Education Partners  
First Floor - Unit 16  
The Westworks  
White City Place  
195 Wood Lane  
London, W12 7FQ

T +44 (0) 207 043 1830  
E [insight@arbor-education.com](mailto:insight@arbor-education.com)  
W [www.arbor-education.com](http://www.arbor-education.com)

Registered in England and Wales  
Company Number 07790198